Delavan Lake Watershed Implementation Plan

Funded and Sponsored By:

Town of Delavan, Walworth County, Wisconsin

Final Report

1/30/2016

Prepared & Submitted By:

Berrini & Associates, LLC and Northwater Consulting







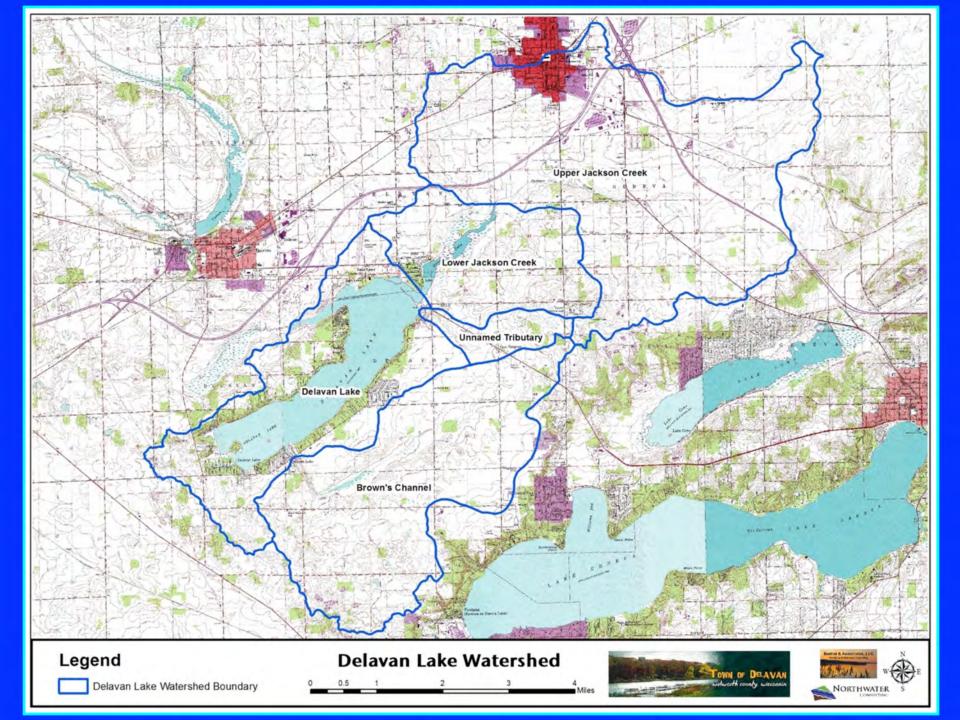
Delavan Lake Watershed Implementation Plan

In an effort to preserve and protect **Delavan Lake** and its water quality, a **Watershed Implementation Plan** has been completed to identify **opportunities** for implementing BMPs that can reduce soil erosion and nutrient loading to Delavan Lake.









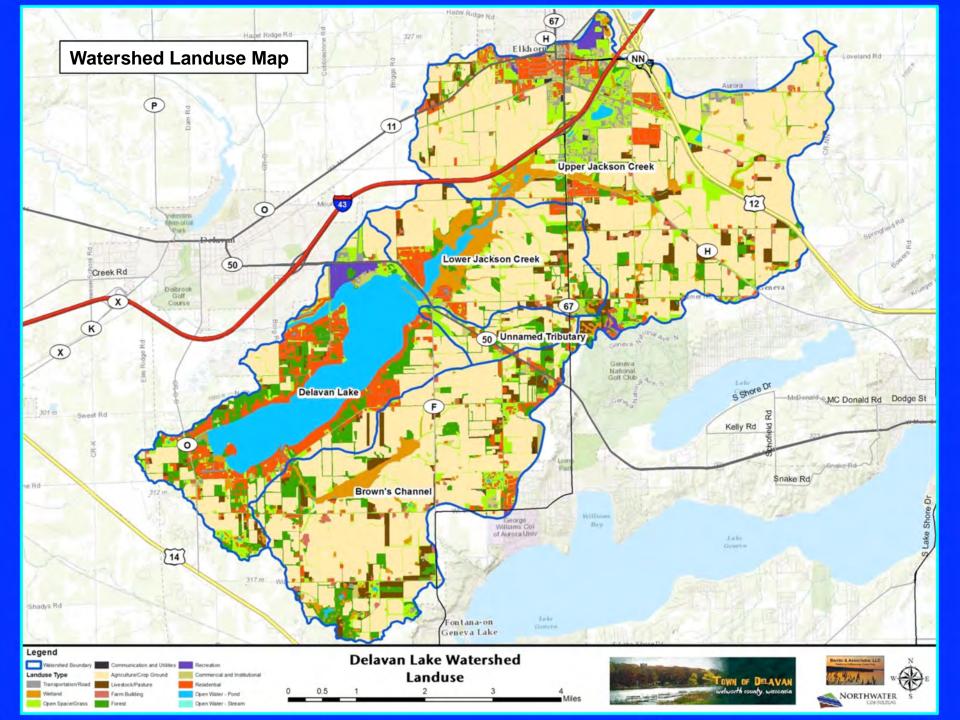
A Plan for the Future

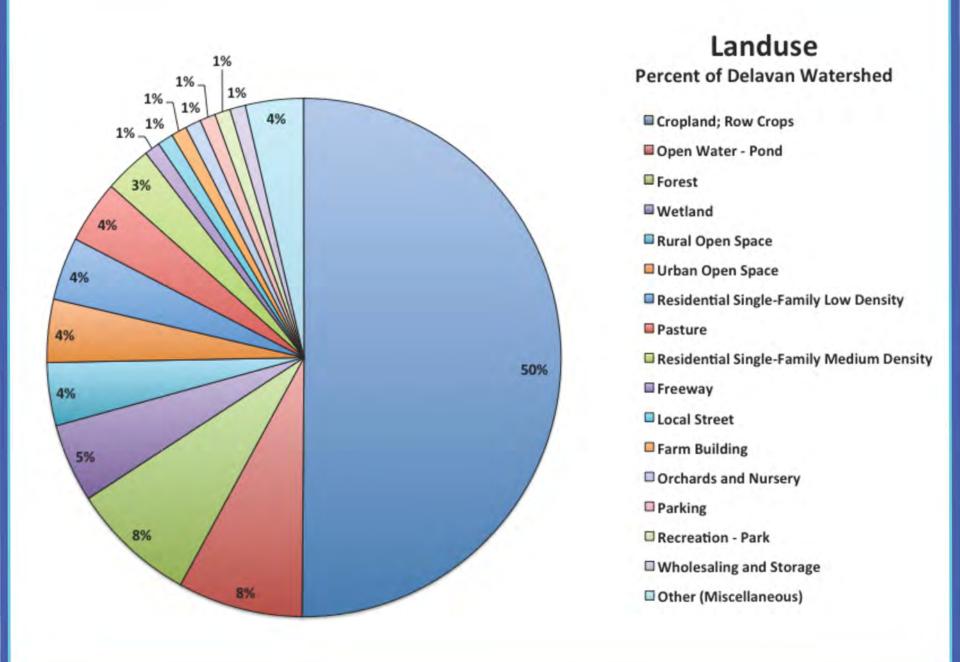
This long term Plan was developed to improve and preserve the water quality of Delavan Lake by reducing soil erosion and controlling nonpoint source (NPS) pollutant loading, while providing long-term protection.

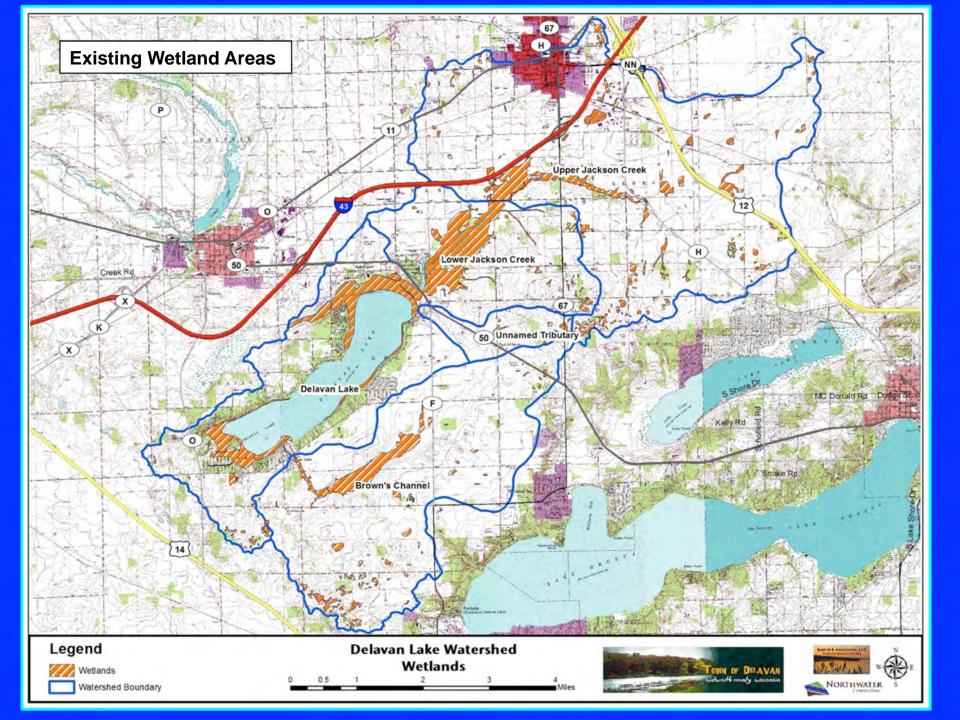
It identifies specific sources of sediment and nutrient loading and recommends BMPs for future implementation; it identifies potential funding sources, and is consistent with USEPA and WDNR plan guidance.

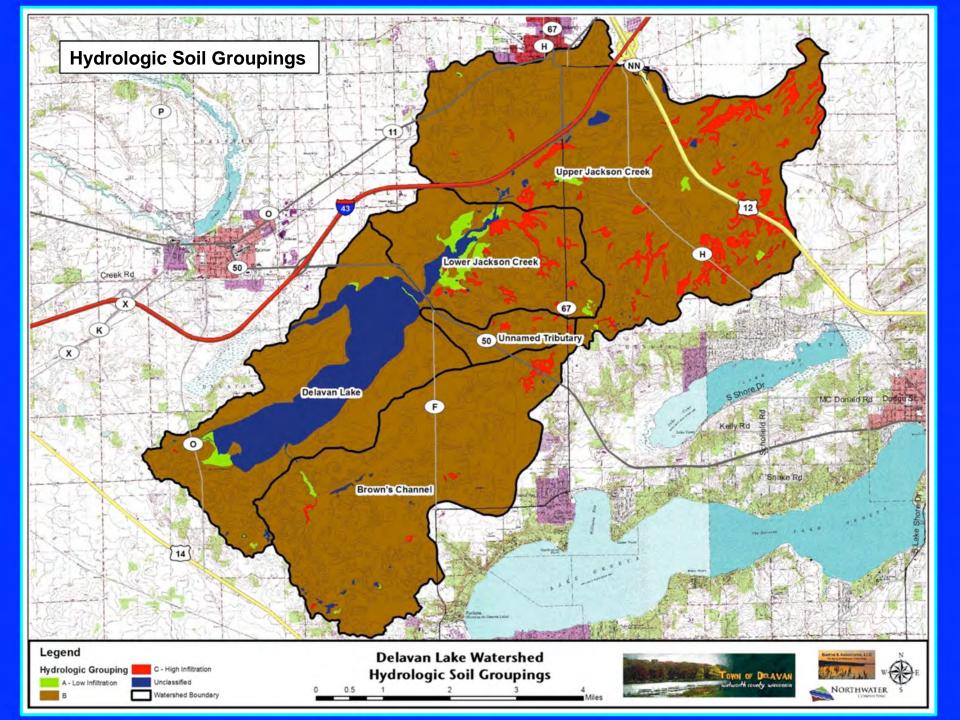
Watershed Characterization

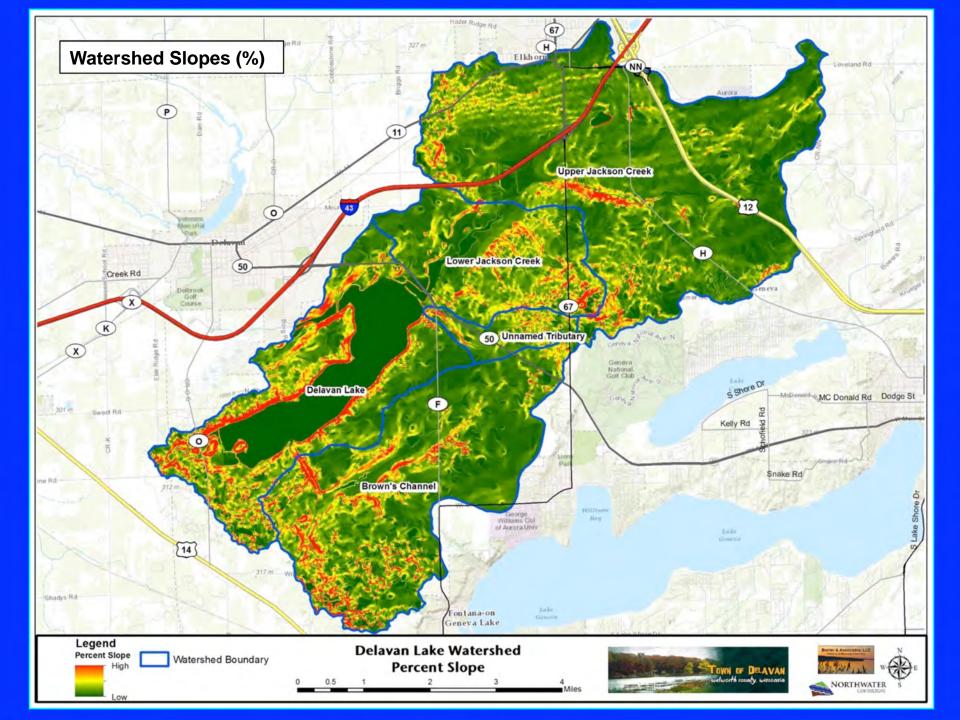
- Geology and Soils
- Hydrologic Soil Groupings, Hydric Soils
- Topography and Slope, Climate
- Landuse & Landcover, Landuse Detention
- Watershed Hydrology,
- Environmental Corridors
- Existing, Drained or Degraded Wetlands
- Threatened or Endangered Species
- Urbanization and Growth
- Sewered Areas and Septic Systems

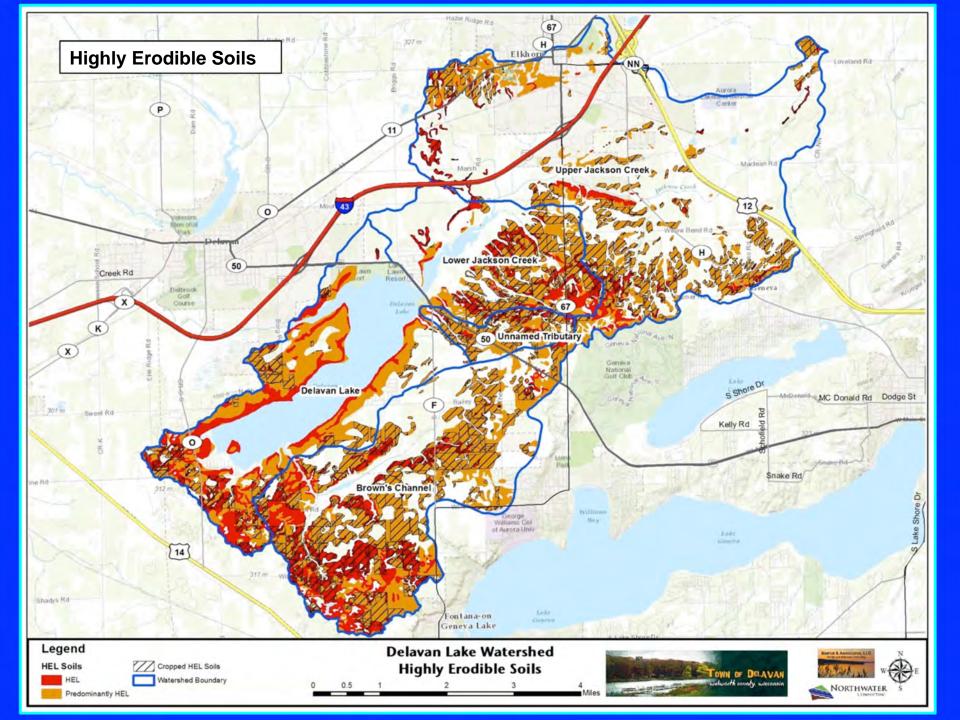


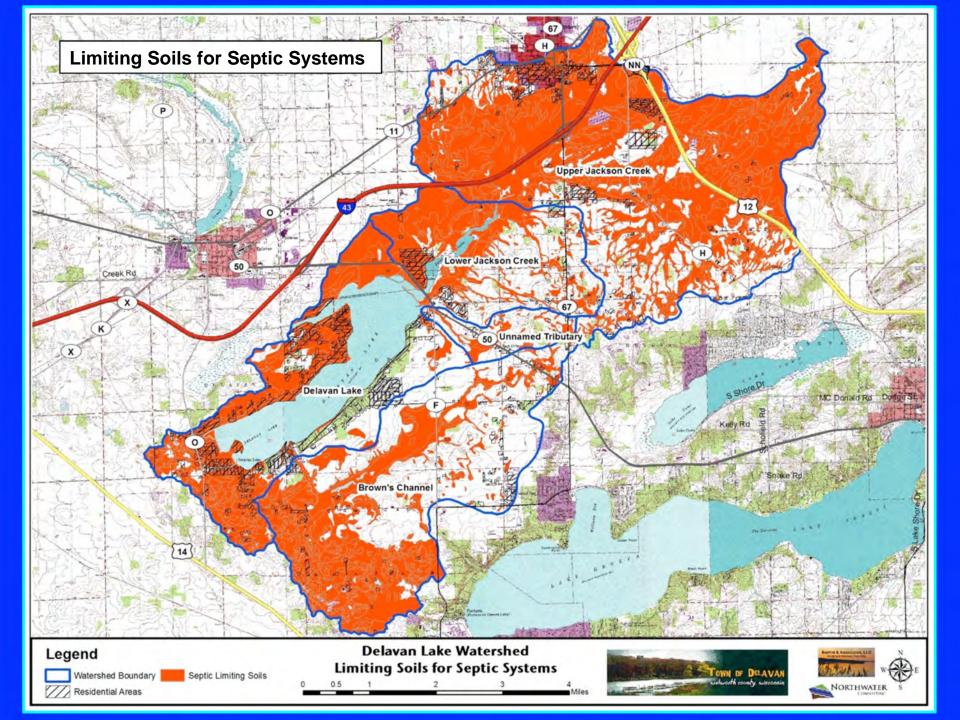


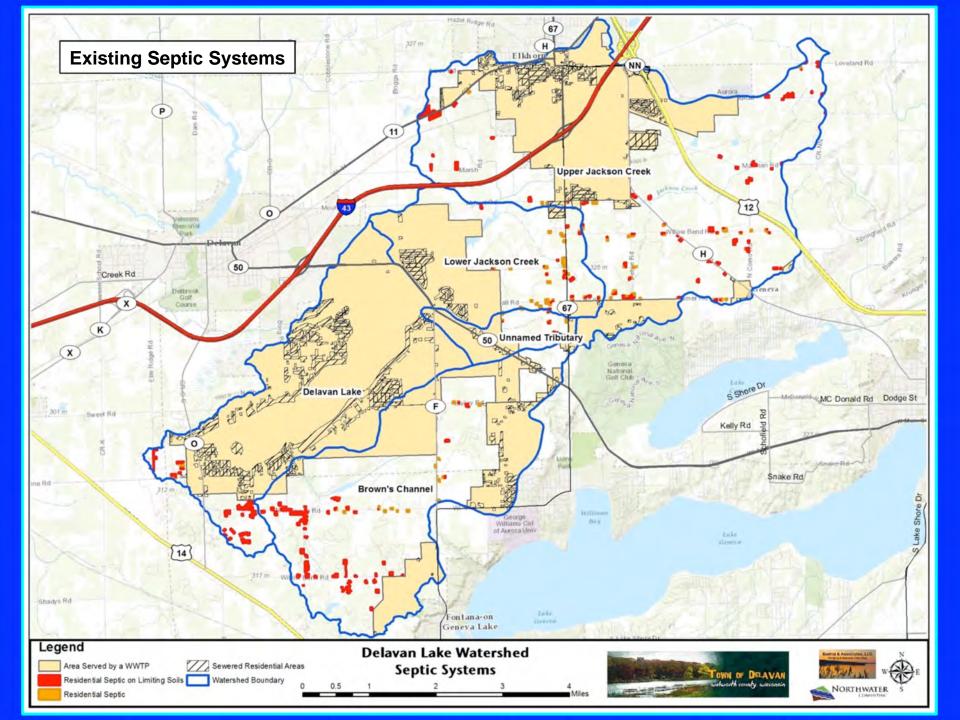


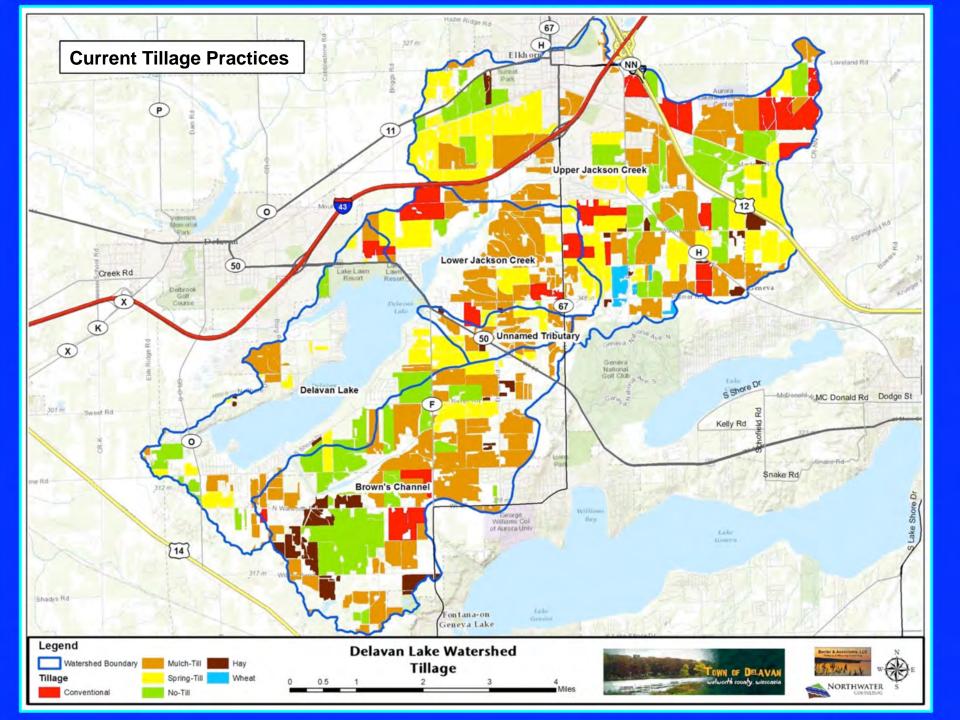


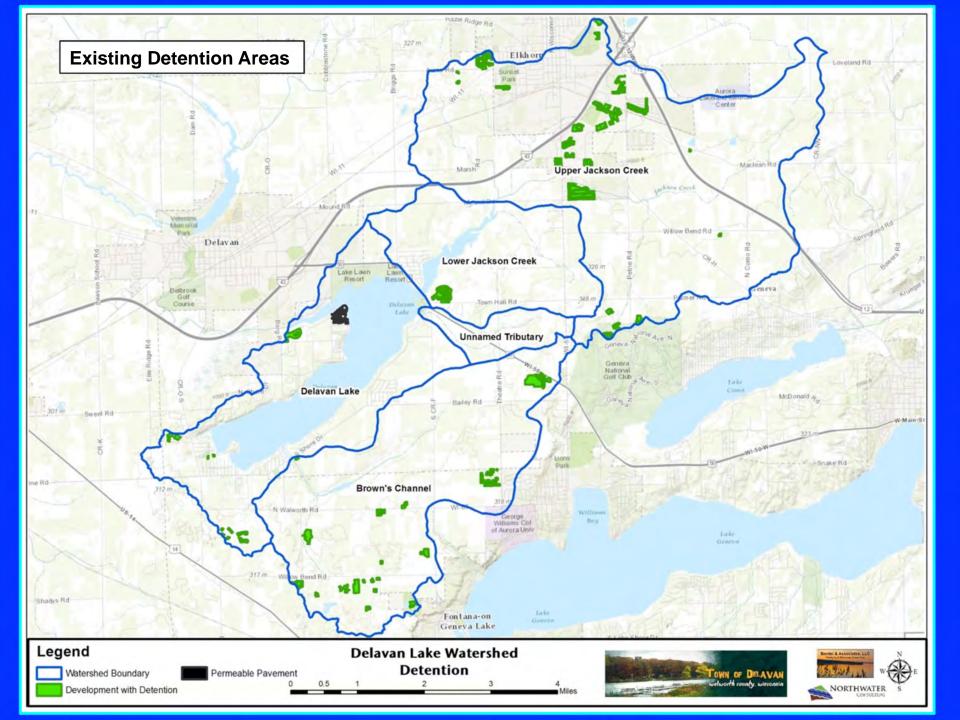












Pollutant Load Model

Designed to:

- Quantify Current Phosphorus and Sediment Loading to Delavan Lake
- Identify Opportunity or Project Areas
- Quantify Expected Load Reductions
- Prioritize Project Locations









Model Components and Outputs

- Model components
 - Landuse, soils, slope, distance, precipitation
 - Watershed tillage practices, existing BMPs and existing detention
 - Calibrated to historical USGS water quality data
 - Mound Road (upper Jackson Creek)
 - Highway 50 (lower Jackson Creek)
 - Outputs/Results
 - Sediment and Phosphorus Loading Estimates (Annual total and per acre loading)

USGS Loading Estimates

Annual Average Loadings (USGS)

(used for model calibration)

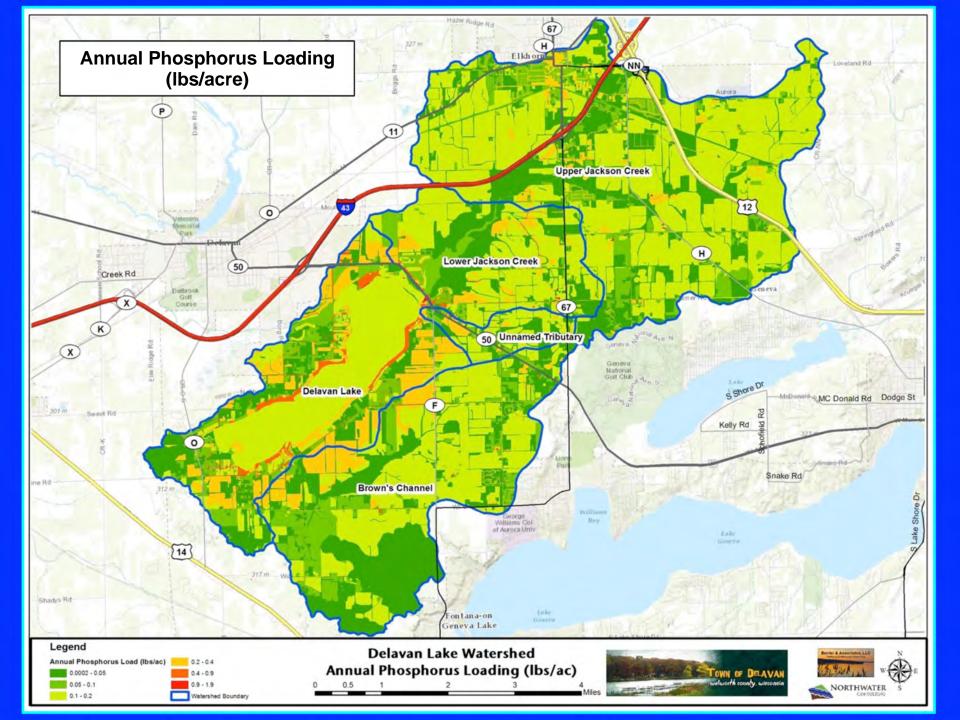
2007 through 2014 (no data in 2010, 2011 and 2012)

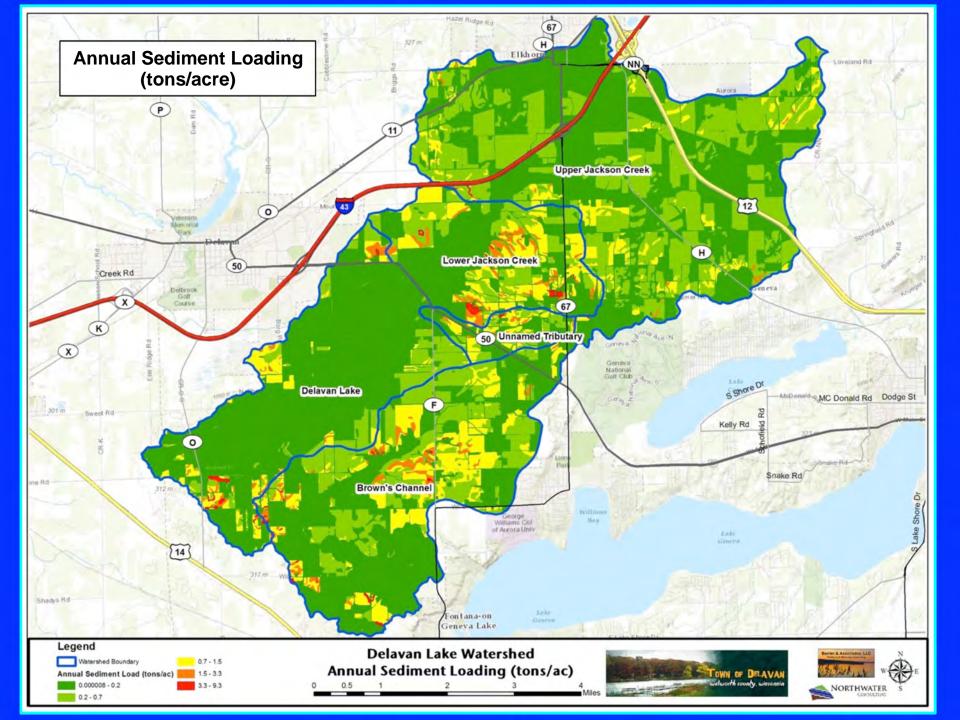
Mound Road (Upper Jackson Creek)

Flow CFS SS Tons TP Lbs. 6,176.41 1,287.95 862.84

Highway 50 (Lower Jackson Creek)

Flow CFS SS Tons TP Lbs. 8,743.31 980.66 823.33





Estimated Loadings By Sub-Watershed

Subwatershed Name	Watershed Area (Acres)	Percent of Total	Annual Runoff (acre-feet)	Phosphorus Load (lbs/yr)	Percent of Total	Sediment Load (tons/yr)	Percent of Total
Brown's Channel	6,393	24%	3,399	697	21%	2,146	30%
Delavan Lake	5,598	21%	6,858	936	28%	975	14%
Lower Jackson Creek	3,107	12%	2,356	404	12%	1,520	21%
Unnamed Tributary	705	3%	415	90	3%	288	4%
Upper Jackson Creek	10,512	40%	7,561	1,213	36%	2,281	32%
Grand Total	26,315		20,589	3,340		7,209	

Estimated Loadings by Landuse

Landuse Category	Acres	Annual Runoff (acre-feet)	Phosphorus Load (lbs/yr)	Per Acre (lbs/yr)	Sediment Load (tons/yr)	Per Acre (tons/yr)
Cropland; Row Crops	13,351	8,656	2,090	0.16	7,016	0.53
Open Water - Pond	2,053	5,380	332	0.16	10	0.005
Residential Single-Family Low Density	1,141	528	138	0.12	27	0.02
Freeway	294	606	101	0.34	23	0.08
Local Street	267	553	94	0.35	21	0.08
Residential Single-Family Med. Density	707	481	92	0.13	27	0.04
Pasture	959	383	83	0.09	9	0.01
Parking	210	330	49	0.24	11	0.05
Forest	2,053	548	46	0.02	9	0.004
Urban Open Space	1,145	453	40	0.03	3	0.003
Retail	119	152	38	0.32	9	0.07
Wholesaling and Storage	139	172	24	0.18	6	0.04
Farm Building	226	146	23	0.1	6	0.02
Golf Course	124	54	19	0.15	3	0.02
Rural Open Space	1,182	294	18	0.02	1	0.001
Arterial Road	78	129	18	0.23	4	0.05
Government and Institutional	94	117	18	0.19	4	0.05
Multi-Family Low Rise	96	97	17	0.17	5	0.06
Recreation - Park	200	68	13	0.07	1	0.005
Orchards and Nursery	220	68	13	0.06	2	0.01
Open Space - Road	73	45	10	0.13	1	0.01
Sod Farm	61	35	9	0.15	1	0.01
Wetland	1,187	942	8	0.01	0.35	0.0003
Manufacturing	52	73	8	0.15	3	0.05
Feed Area	12	11	8	0.65	1	0.05
Recreation - Cultural	67	73	7	0.11	2	0.03
Miscellaneous (see Report)			•		-	
Total (Annual Average)	26,315	20,590	3,340	0.13	7,210	0.27

Watershed BMPs









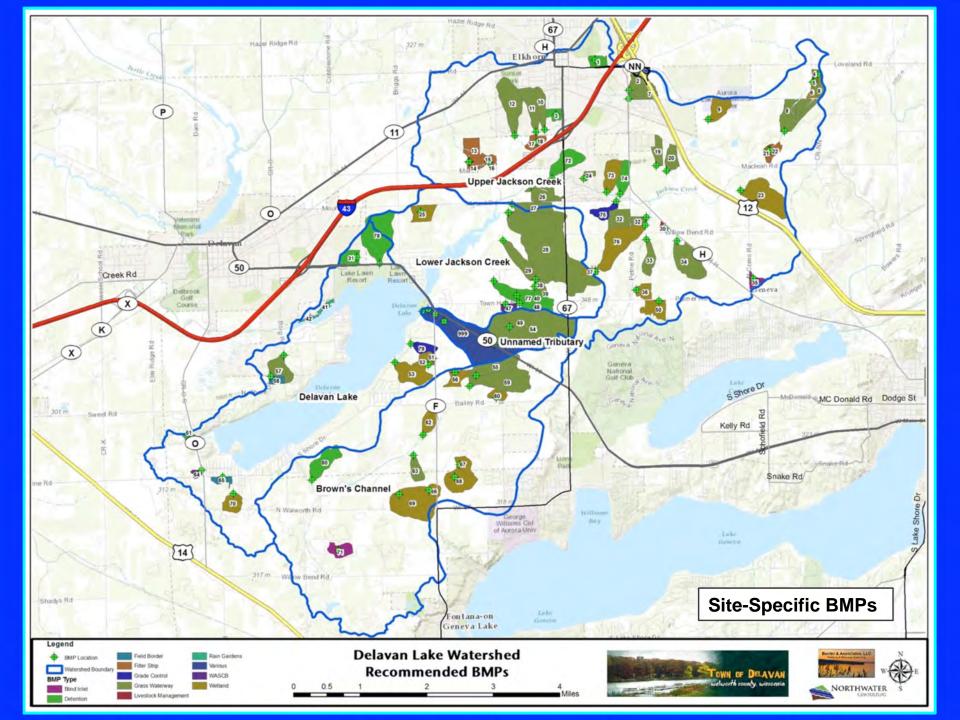


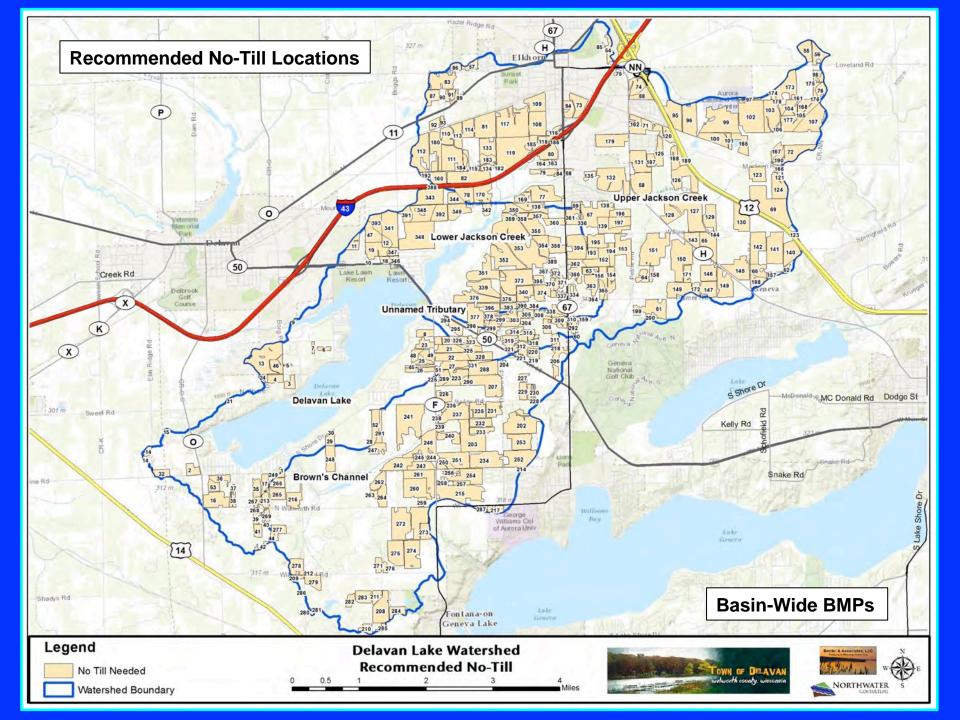


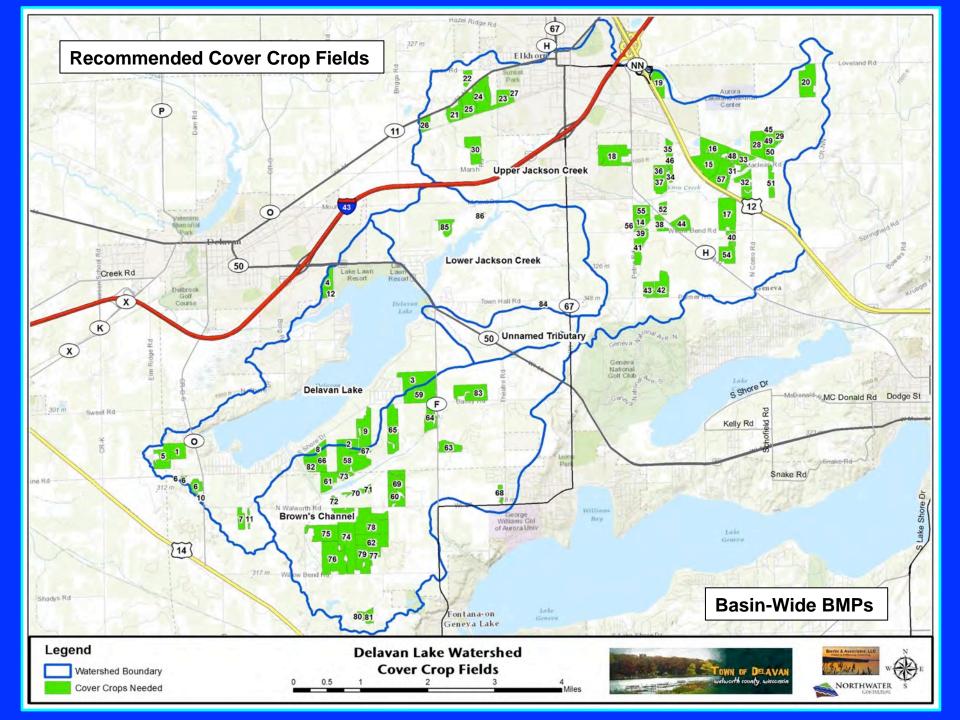


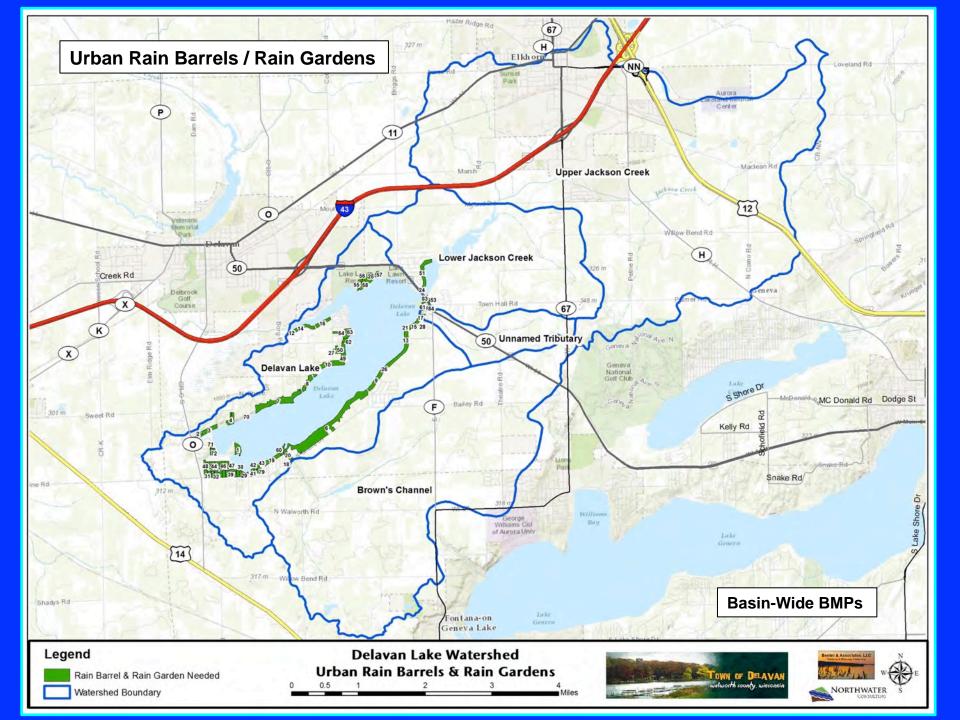


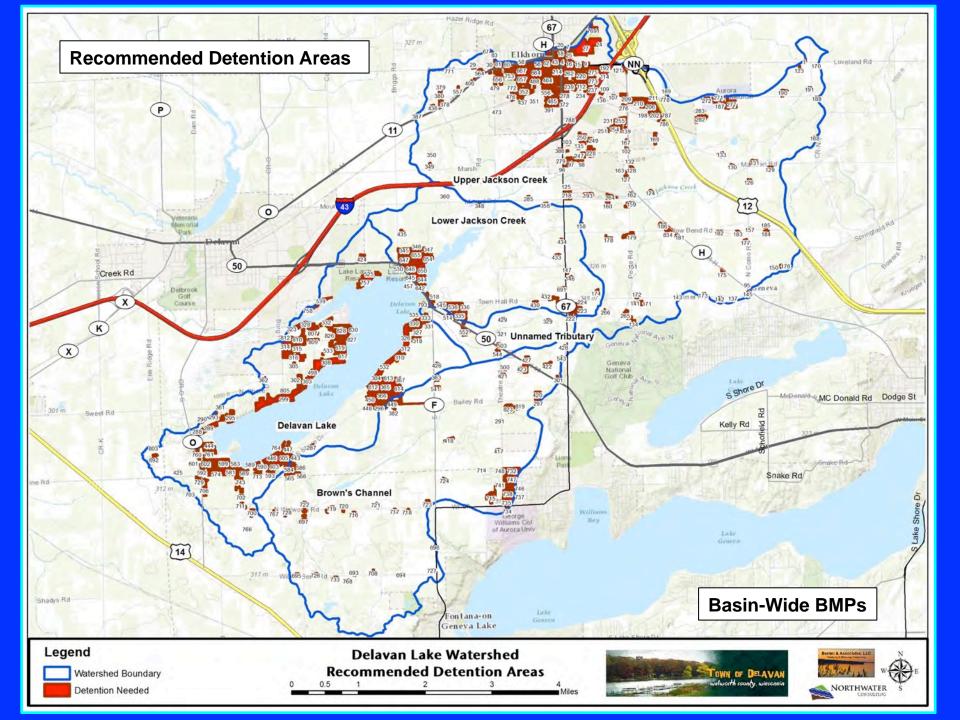


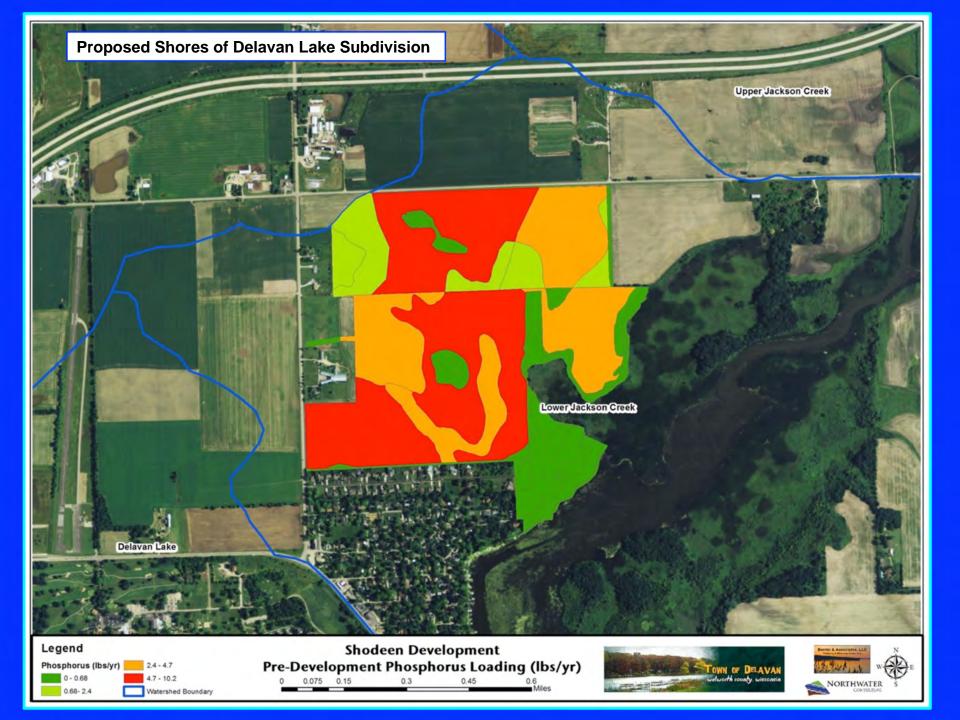


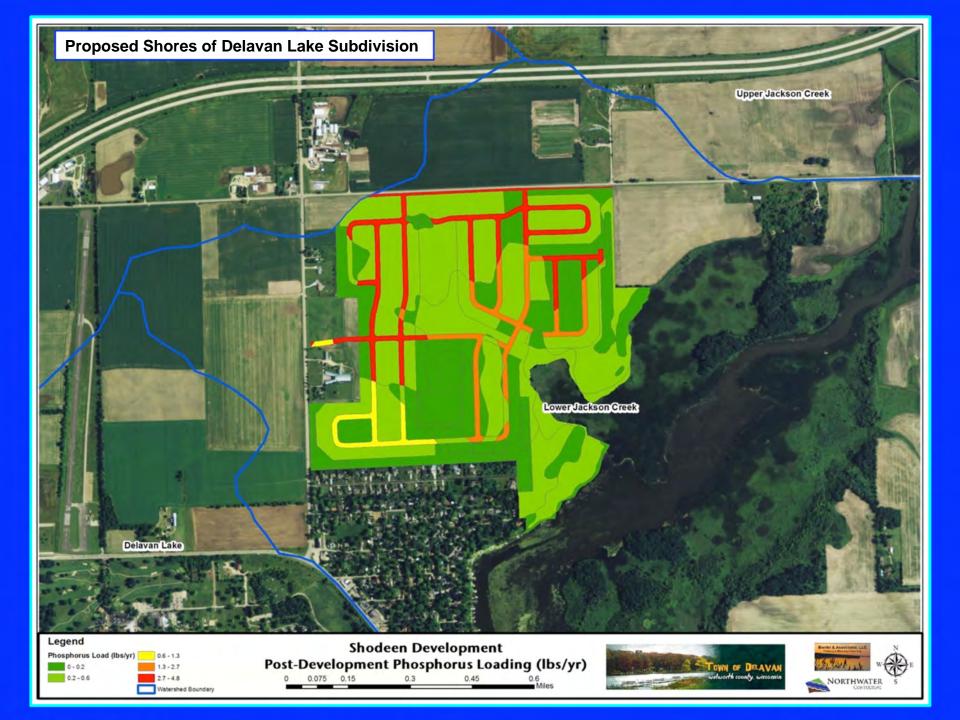


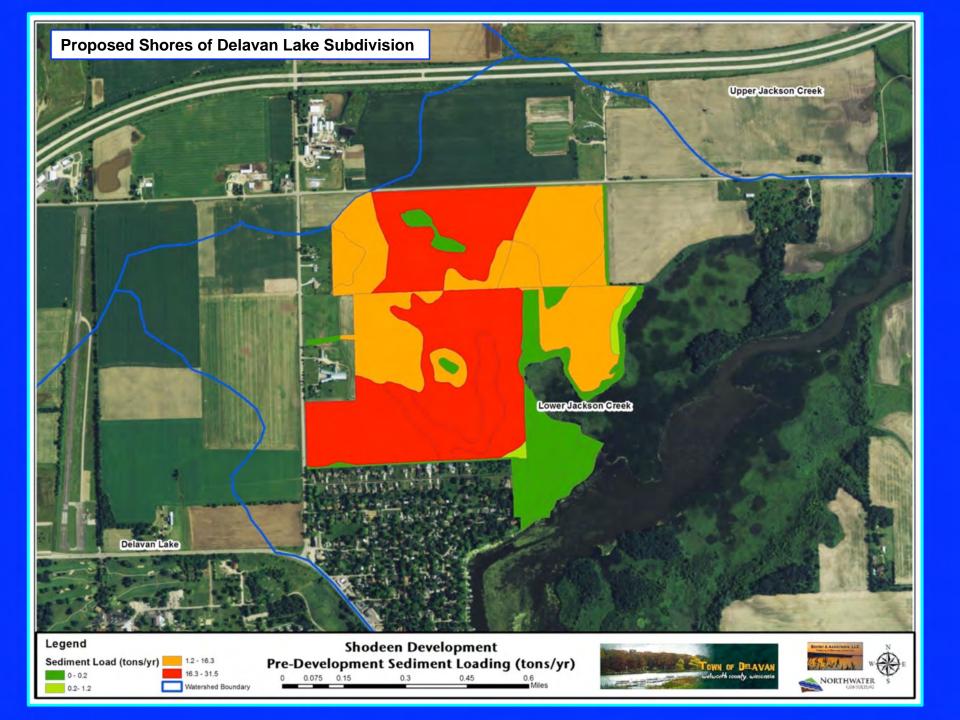


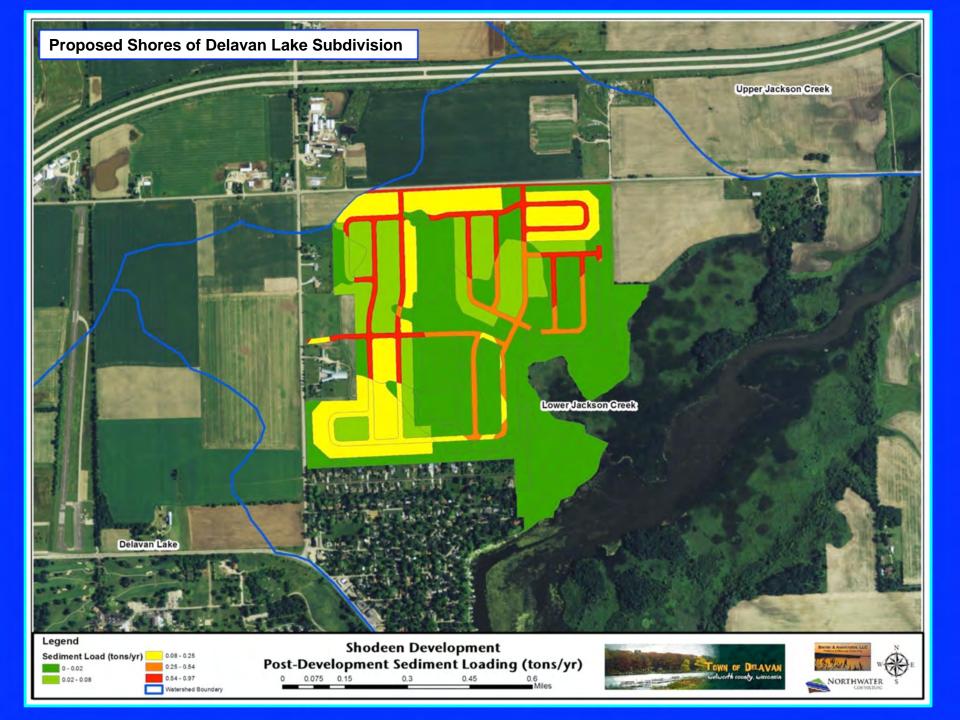












Shores of Delavan Lake Nutrient Loading Estimates

Current annual load: 51.5lbs phosphorus and 178.4 tons sediment

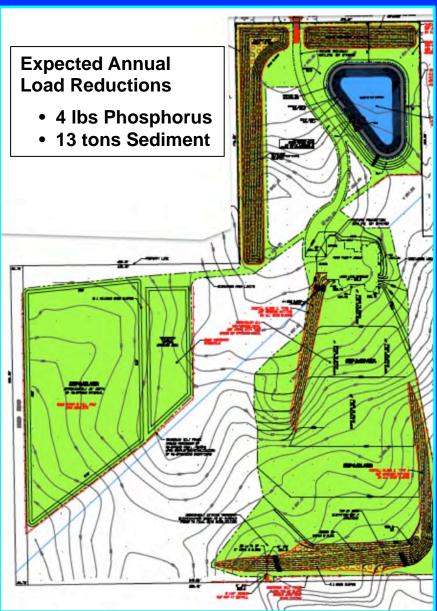
Annual Load after Development: 19.07lbs P and 3.8 tons sediment

Total Current Annual Load for Lower Jackson Creek 404 lbs. Phosphorus; 1,520 tons Sediment

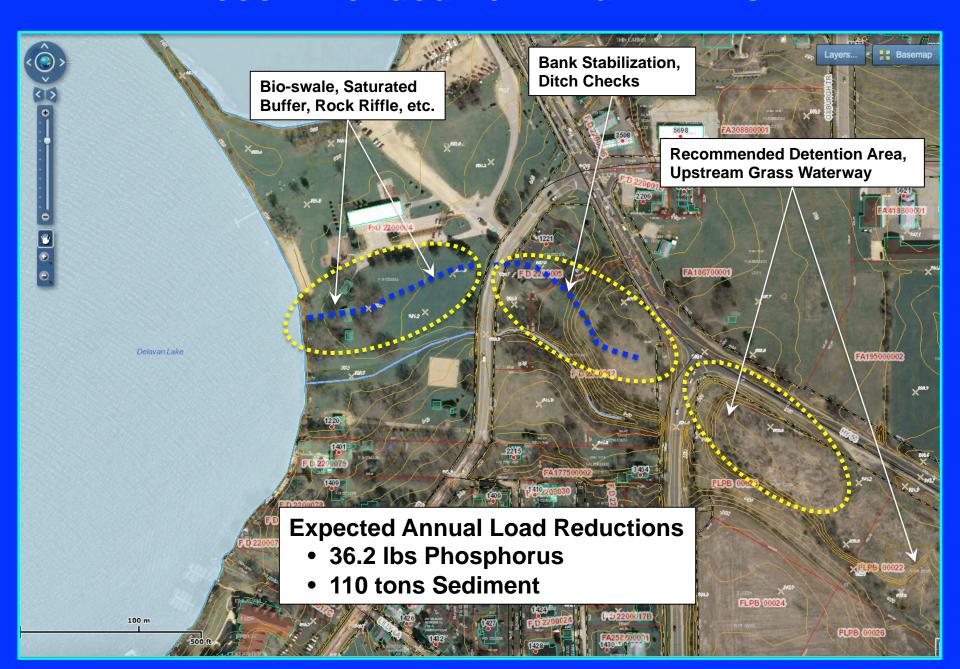
Estimated Annual Load Reduction: 32.4 lbs. Phosphorus - 63% Reduction 174.6 tons Sediment – 98% Reduction

Proposed Baker Parcel Development





Recommended Town Park BMPs



Estimates of Probable Cost and Relative Priority Basin-Wide BMPs

BMP Description (and relative priority)	Number of Units	Unit Cost	Estimated Cost (assume 10 Years)	
1. No-Till Farming	9,886 acres	\$15/ac/yr/10 yr	\$1,482,900/10 yr.	
2. Cover Crops	2,824 acres	\$45/ac/yr/10 yr	\$1,270,800/10 yr.	
3. Rain Gardens, Bioswales	221 acres	\$3,500 ea/4/ac	\$773,500	
4. Rain Barrels /Rock Infiltration	221 acres	\$80 ea/8 per acre	\$141,440	
5. Detention	1,595 acres	Det. Pond if >5 ac.	\$3,600,000	
6. Permeable Pavement	132 acres	\$100,000/acre	\$13,200,000	
Total Basin Wide BMP Costs			\$20,468,640	

Estimates of Probable Cost - Site-Specific BMPs

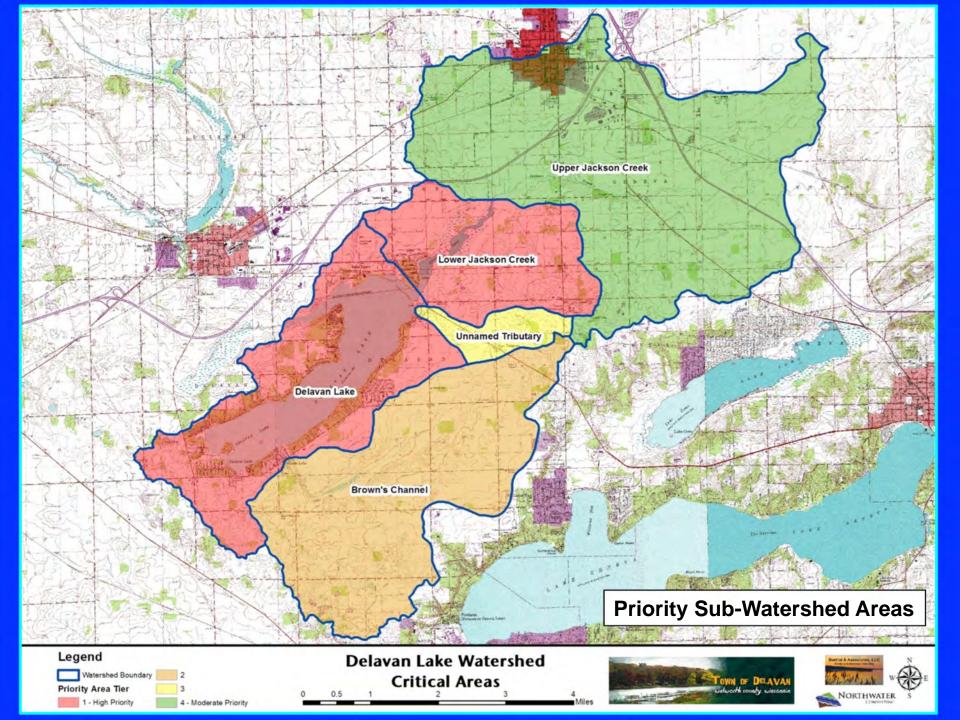
BMP Number	ВМР Туре	Description	Units and Quantities	Acres Treated	Phosphorus Reduction (lbs/yr)	Sediment Reduction (tons/yr)	Estimated Cost
1	Detention	Runoff Control	2 Basins, 5 Rain Gardens	28.7	1.47	0.51	\$97,500
2	Grass Waterway	Wetland	2,200 LF, 3.0 and 1.6 ac.	55.8	17.32	20.97	\$16,500
3	Detention	Runoff Control	1 Basin, 2 Rain Gardens I Bioswale	24.1	0.80	0.26	\$50,500
4	Wetland	0.9 ac.	1	12.3	0.70	6.07	\$4,700
5	Wetland	0.6 ac.	1	3.0	0.18	0.90	\$3,800
6	Wetland	0.5 ac.	1	14.0	0.73	3.88	\$3,500
7	Grass Waterway	2,000 LF	2.8 ac.	42.2	12.02	5.23	\$15,000
8	Grass Waterway	3,550 LF	4.9 ac.	121.5	19.06	43.44	\$26,625
9	Wetland	2.3 ac.	1	55.0	3.04	3.80	\$8,900
10	Grass Waterway	2,100 LF	2.9 ac.	60.0	10.74	13.44	\$15,750
11	Grass Waterway	2,400 LF	3.3 ac.	55.6	11.70	13.48	\$18,000
12	Grass Waterway	4,800 LF	6.6 ac.	122.8	26.13	27.01	\$36,000
13	Filter Strip	2,650 LF	3.0 ac.	50.2	3.21	2.76	\$2,100
14	Filter Strip	2,650 LF	1.8 ac.	12.3	1.00	2.58	\$1,260
15	Filter Strip	1,400 LF	1.0 ac.	18.2	1.44	2.39	\$700
16	Filter Strip	1,400 LF	1.0 ac.	4.16	0.37	0.50	\$700
17	Filter Strip	1,600 LF	1.1 ac.	16.7	1.26	2.97	\$770
18	Filter Strip	1,900 LF	1.3 ac.	12.8	0.96	2.15	\$910

Site-Specific BMPs Prioritized by Cost & Benefit

BMP Priority	BMP Number	BMP Type	Total Estimated Cost	Phos. Reduction Cost (per lb./year for 10 years)	Sedim. Reduction Cost (per ton/year for 10 years)	Avg Phos. and Sedim. Reduction Cost (per year for 10 yrs)
1	54	Grass Waterway	\$6,000	\$34.13	\$17.78	\$25.95
2	57	Grass Waterway	\$21,000	\$41.99	\$32.80	\$37.39
3	15	Filter Strip	\$700	\$48.61	\$29.29	\$38.95
4	65	Field Border	\$1,610	\$73.18	\$6.40	\$39.79
5	25	Wetland	\$3,000	\$70.09	\$13.57	\$41.83
6	17	Filter Strip	\$770	\$61.11	\$25.93	\$43.52
7	40	Grass Waterway	\$4,500	\$53.64	\$33.43	\$43.53
8	29	Grass Waterway	\$16,500	\$56.45	\$39.47	\$47.96
9	47	WASCB	\$19,500	\$58.09	\$46.71	\$52.40
10	58	Field Border	\$1,820	\$92.39	\$14.72	\$53.56
11	19	Filter Strip	\$1,260	\$88.11	\$40.51	\$64.31
12	32	Grass Waterway	\$9,750	\$86.21	\$47.06	\$66.63
13	18	Filter Strip	\$910	\$94.79	\$42.33	\$68.56
14	22	Filter Strip	\$980	\$85.22	\$52.97	\$69.10
15	27	Grass Waterway	\$15,750	\$80.32	\$60.48	\$70.40
16	13	Filter Strip	\$2,100	\$65.42	\$76.09	\$70.75
17	21	Grass Waterway	\$12,375	\$72.12	\$72.24	\$72.18
18	67	Wetland	\$3,000	\$126.05	\$21.69	\$73.87
19	70	Wetland	\$3,500	\$132.58	\$16.53	\$74.55
20	56	Wetland	\$3,800	\$116.56	\$33.60	\$75.08

Estimates of Probable Cost and Relative Priority Supplemental Nonpoint Source Management Measures

Relative Priority	Management Measure	Quantity	Total Cost
1	Mound Road Pond Assessment	1	\$8,000 to \$10,000
2	Mound Road Pond Maintenance (~ 8 to 10 yr. cycle)	1	\$400,000 to \$500,000
3	Brown's Chan. Sediment Removal (~8 to 10 yr. cycle)	1	\$80,000 to \$100,000
4	Brown's Chan. Stabilization (Upstream of Road)	1	\$60,000 to \$80,000
5	North Inlet Carp Removal (for 10 yrs at \$5K-\$10K/yr)	1	\$50,000 to \$100,000
6	Watershed Plan Coordinator (Part Time, ~ 10 years)	1	\$300,000 to \$400,000
7	Informational Brochure for Public Outreach	1	\$4,000 to \$6,000
8	Gully Erosion Assessment	1	\$6,000 to \$8,000
9	Brown's Chan. Wetland Pond Enhancement	1	\$50,000 to \$60,000
10	Stream Bank Stabilization	1	\$30,000 to \$40,000
11	Water Quality Monitoring (Annual, for 10 years)	1	\$250,000 to \$300,000
12	North Inlet Dredging Area Survey (every 5 years)	1	\$6,000 to \$8,000
13	Delavan Lake Shoreline Assessment	1	\$6,000 to \$8,000
	Grand Total	<u> 1</u>	\$1,250,000 to \$1,620,000



Implementation Milestones & Timeframe Years 1 - 2

Timeframe	Milestone			
	Complete Mound Road Pond Assessment			
	Plan and Begin Mound Road Pond Maintenance			
	Plan and Begin Brown's Channel Maintenance			
	Hire Part-Time Watershed Plan Coordinator			
	Begin Information, Education and Outreach Efforts			
	 Promote Healthy Lakes Initiative and Install Rain Gardens, Buffers, etc. 			
Years 1 - 2	Plan and Install Town Park BMPs			
Years 1 - 2	Complete Gully Erosion Assessment			
	Complete Delavan Lake Shoreline Assessment			
	Conduct one-on-one communication with willing Landowners.			
	Complete North Inlet Channel Survey			
	Plan and Conduct North Inlet Carp Removal (Annual)			
	Continue with Water Quality Monitoring			

Implementation Milestones & Timeframe Years 3 - 5

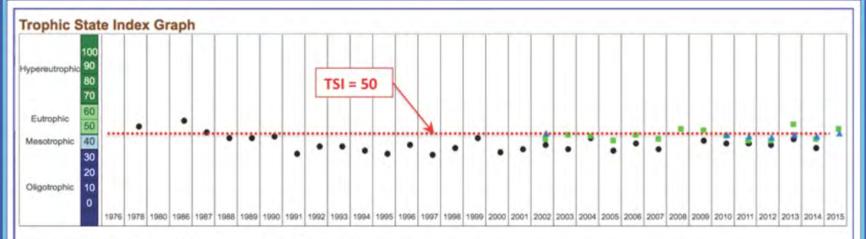
Timeframe	Milestone			
	Continue with Information, Education and Outreach Efforts			
	 Install 25% of Site Specific BMPs (Grass Waterways, Wetlands, Detention, Etc.) 			
	 Install 25% of Basin Wide BMPs (No-Till, Cover Crops, Detention, Etc.) 			
	Complete Mound Road Pond Maintenance			
V 2 F	Complete Brown's Channel Maintenance			
Years 3 - 5	Continue with Water Quality Monitoring			
	Continue Healthy Lakes Initiative and Install Rain Gardens, Buffers, etc.			
	Conduct North Inlet Carp Removal Efforts (Annual)			
	Continue to conduct one-on-one communication with willing landowners.			

Implementation Milestones & Timeframe Years 6 -10

Timeframe	Milestone			
	Continue with Information, Education and Outreach Efforts			
	Install 50% of Site Specific BMPs (Grass Waterways, Wetlands, Detention, Etc.)			
	Install 50% (or more) of Basin Wide BMPs (No-Till, Cover Crops, Detention, Etc.)			
	Complete Mound Road Pond Surveys and Maintenance as required			
Voors 6 10	Complete Brown's Channel Surveys and Maintenance as required			
Years 6 - 10	Continue with Water Quality Monitoring			
	Conduct North Inlet Carp Removal (Annual)			
	Continue Healthy Lakes Initiative and Install Rain Gardens, Buffers, etc.			
	Continue to conduct additional one-on-one outreach with landowners			

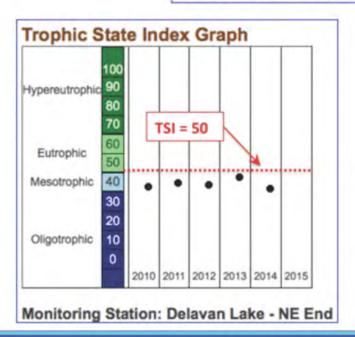
Objectives, Responsible Parties, Technical/Financial Assistance

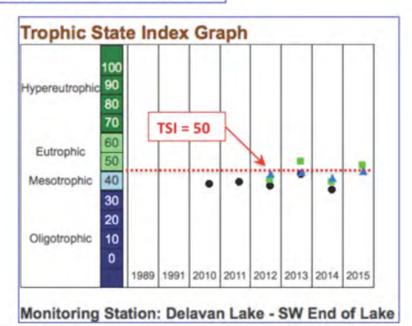
BMP/Objective	Responsible Party	Potential Technical Assistance and Funding Sources
	Basin Wide BMPs	
BMP: Cover Crops Objective: Install 2,824 acres	Landowner/LURM/NRCS/ Town of Delavan	Technical Assistance : SWCD/NRCS/Consultants Funding Mechanism : WDNR/Town of Delavan/NRCS /Private funds
BMP: No-Till Objective: Convert 9,886 acres	Landowner/LURM/NRCS/ Town of Delavan	Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS / Private funds
BMP: Rain Gardens/Bioswales Objective: Install Rain Gardens and Bioswales to reduce loadings	Landowner/LURM/DLSD/ Town of Delavan	Technical Assistance: NRCS/SWCD /Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS /Private funds
BMP: Rain Barrels/Rock infiltration/ Shoreline Buffers/Diversions Objective: Promote Healthy Lakes Program & reduce nutrient delivery to lake	Landowner/LURM/DLSD/ Town of Delavan	Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS /Private funds
BMP: Detention Objective: Install detention ponds, bioswales to reduce nutrient loads	Landowner/LURM/DLSD/ Town of Delavan	Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS /Private funds
BMP: Permeable Pavement Objective: Installing permeable pavement to reduce urban runoff and nutrient delivery	Landowner/LURM/DLSD/ Town of Delavan	Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS/Private funds
	Site-Specific BMPs	
BMP: Grass Waterways Objective: Install grass waterways to prevent gully erosion & reduce nutrient delivery	Landowner/LURM/NRCS/ Town of Delavan	Technical Assistance : LURM/NRCS/Consultant Funding Mechanism : WDNR/Town of Delavan/NRCS/Private funds
BMP: Wetlands Objective: Install wetlands to trap and filter nutrients	Landowner/LURM/NRCS/ Town of Delavan	Technical Assistance : LURM/NRCS/Consultant Funding Mechanism : WDNR/Town of Delavan/NRCS/Private funds
BMP: Detention Objective: Install detention ponds, bioswales to reduce nutrient loads	Landowner/LURM/ Town of Delavan	Technical Assistance: LURM/NRCS/Consultant Funding Mechanism: WDNR/Town of Delavan/NRCS/Private funds
BMP: Filter Strips, Field Borders Objective: Install Filter Strips & Field Borders to reduce nutrient	Landowner/LURM/NRCS/ Town of Delavan	Technical Assistance: LURM/NRCS/Consultant Funding Mechanism: WDNR/Town of Delavan/NRCS/Private funds



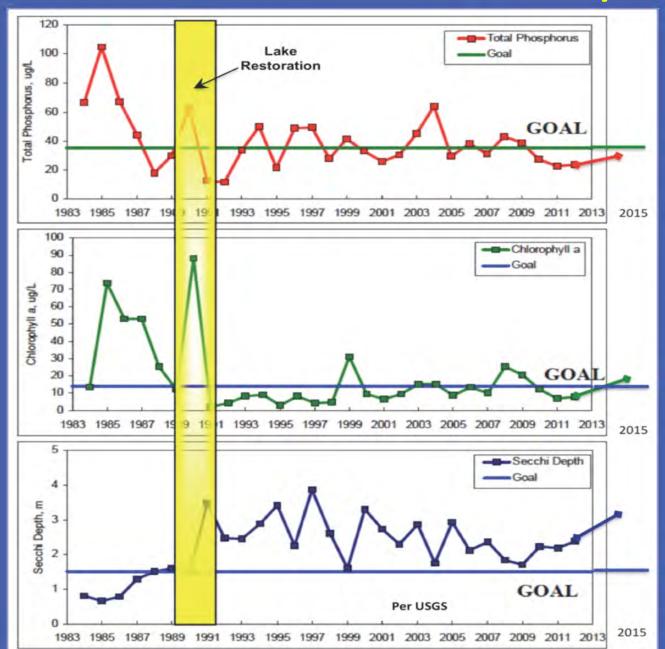
Monitoring Station: Delavan Lake - Deep Hole, Walworth County
Past Summer (July-August) Trophic State Index (TSI) averages.







Historical Mean Summertime Water Quality Goals



Source: USGS

Water Quality Monitoring

