Delavan Lake Watershed Implementation Plan

Funded and Sponsored By:

Town of Delavan, Walworth County, Wisconsin

Final Report

1/30/2016

Prepared & Submitted By:

Berrini & Associates, LLC and Northwater Consulting







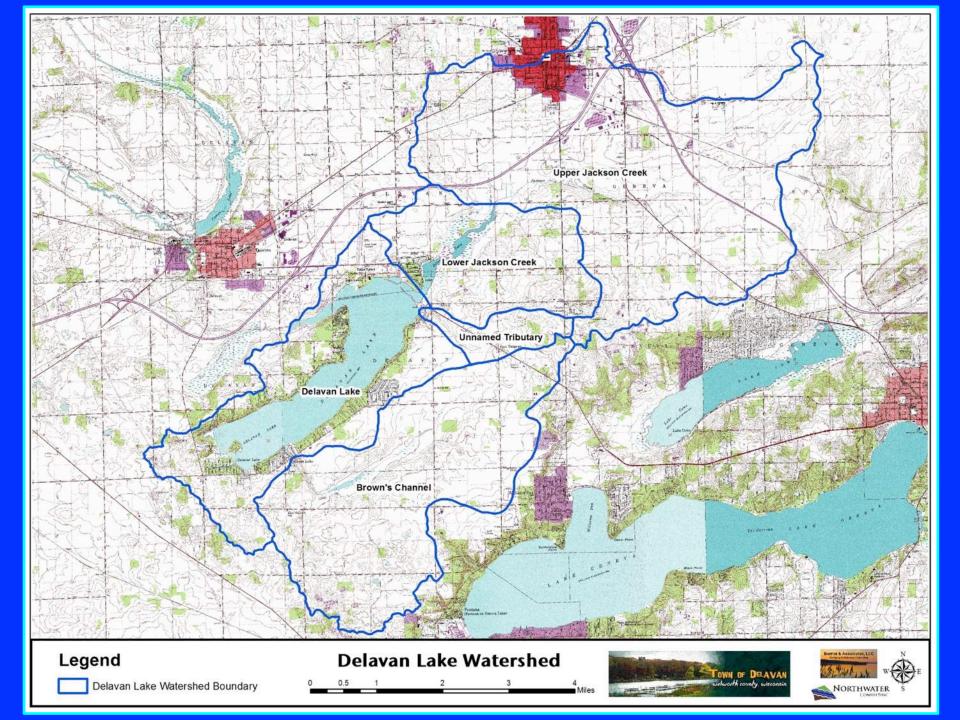
Delavan Lake Watershed Implementation Plan

In an effort to preserve and protect **Delavan Lake** and its water quality, a **Watershed Implementation Plan** has been completed to identify **opportunities** for implementing BMPs that can reduce soil erosion and nutrient loading to Delavan Lake.









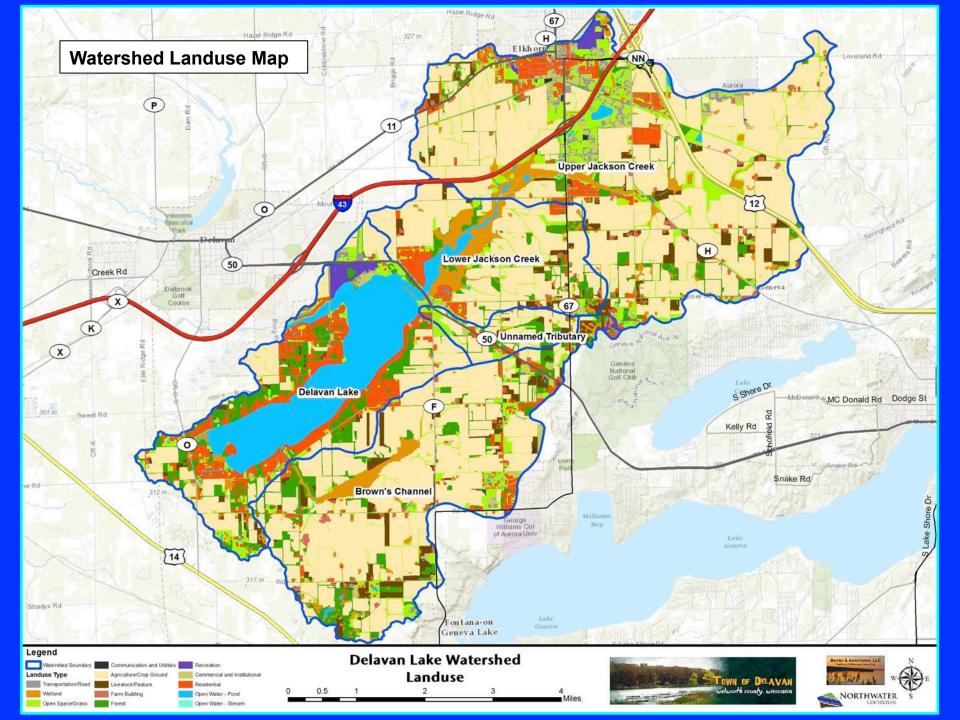
A Plan for the Future

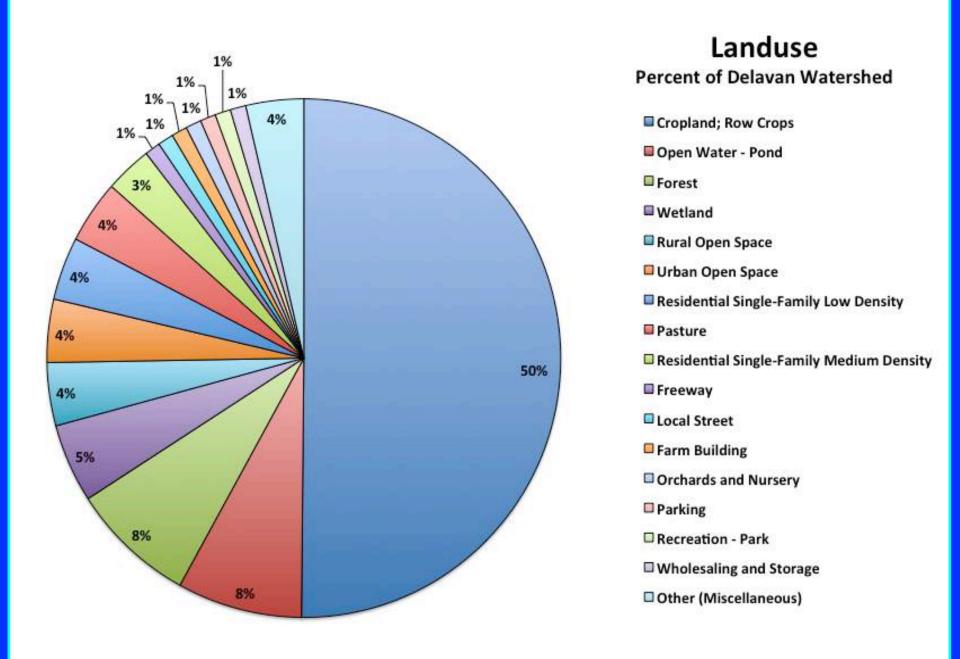
This long term Plan was developed to improve and preserve the water quality of Delavan Lake by reducing soil erosion and controlling nonpoint source (NPS) pollutant loading, while providing long-term protection.

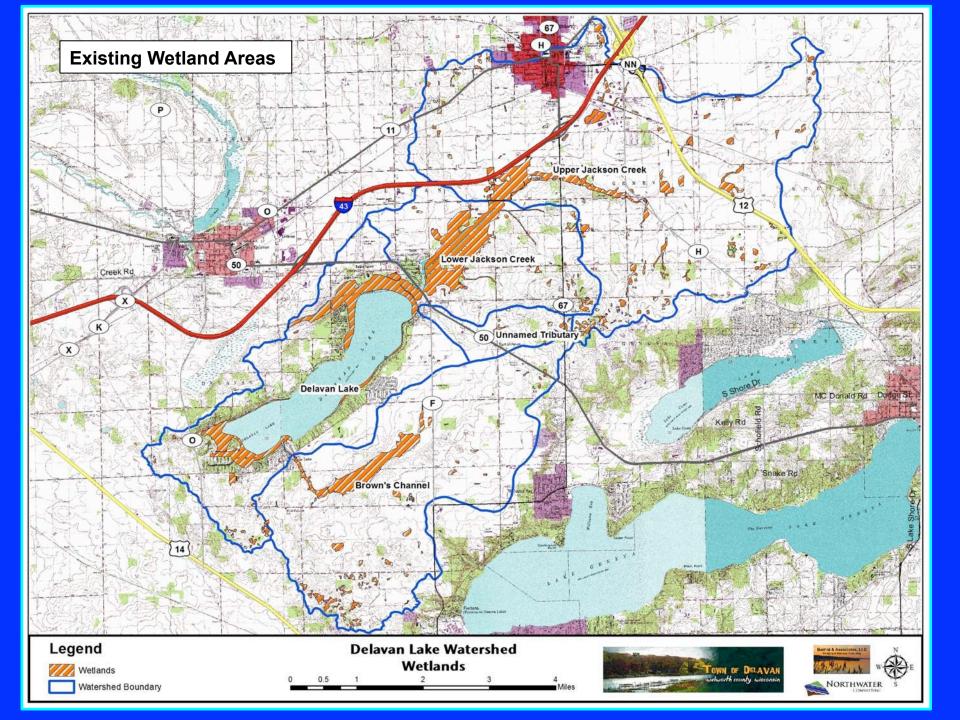
It identifies specific sources of sediment and nutrient loading and recommends BMPs for future implementation; it identifies potential funding sources, and is consistent with USEPA and WDNR plan guidance.

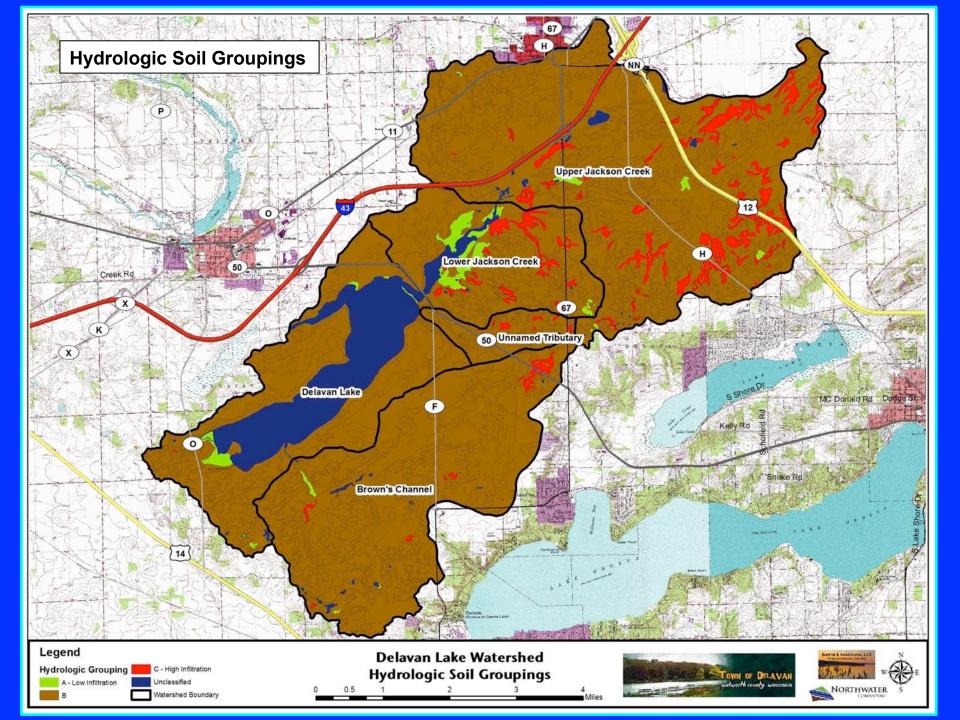
Watershed Characterization

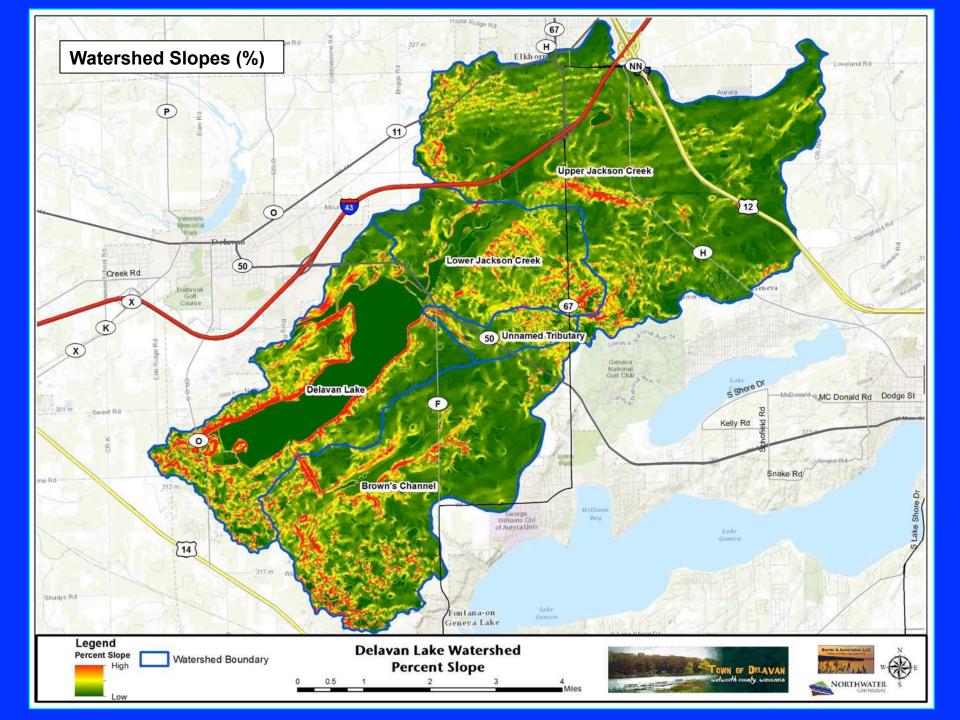
- Geology and Soils
- Hydrologic Soil Groupings, Hydric Soils
- Topography and Slope, Climate
- Landuse & Landcover, Landuse Detention
- Watershed Hydrology,
- Environmental Corridors
- Existing, Drained or Degraded Wetlands
- Threatened or Endangered Species
- Urbanization and Growth
- Sewered Areas and Septic Systems

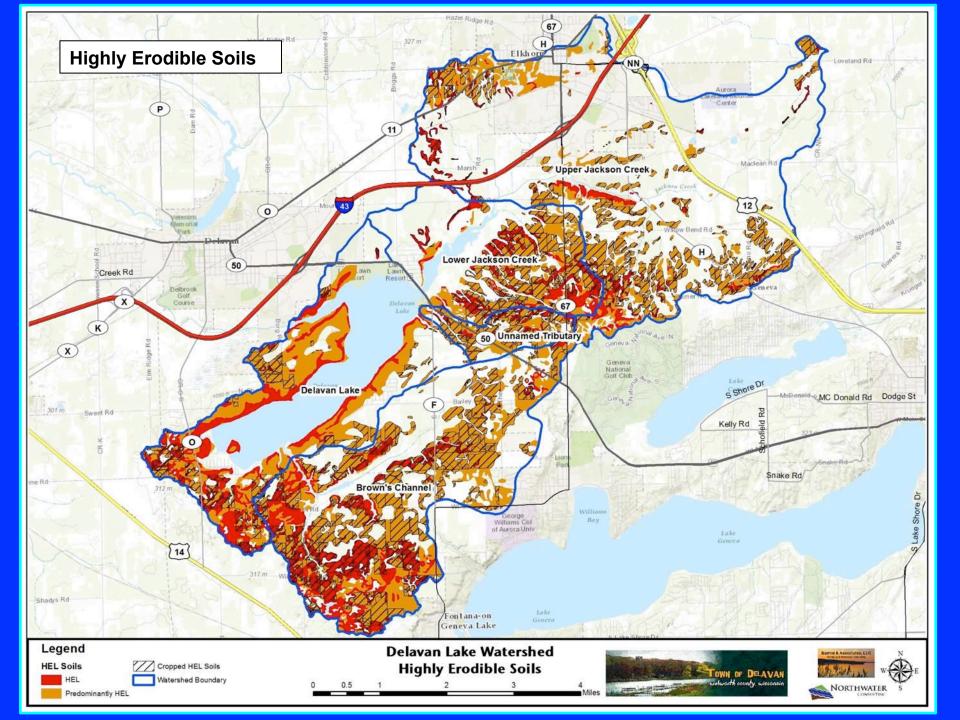


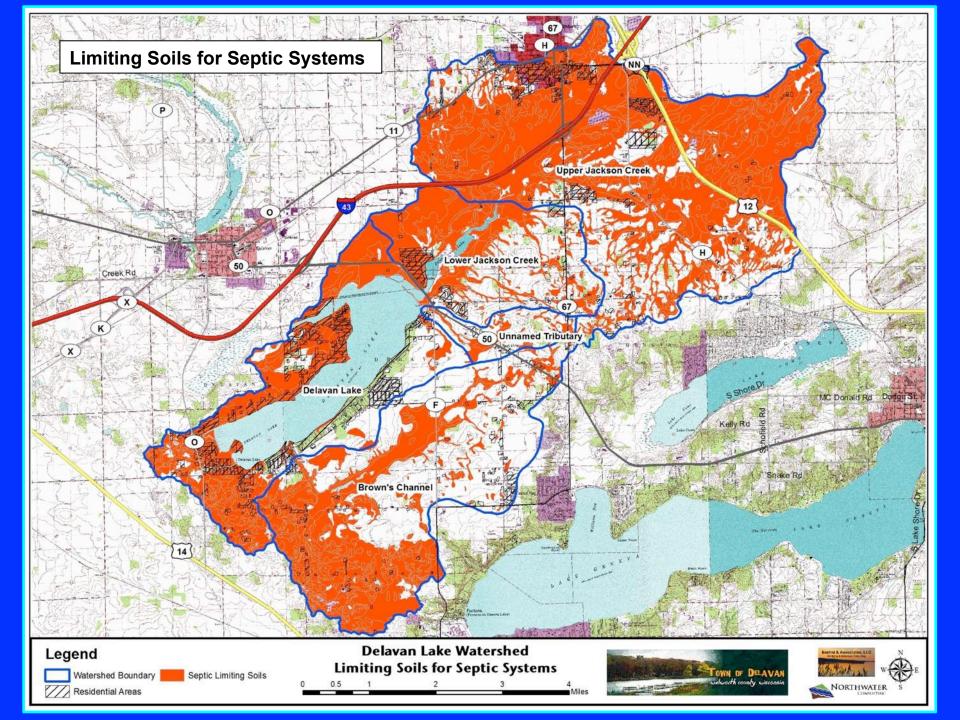


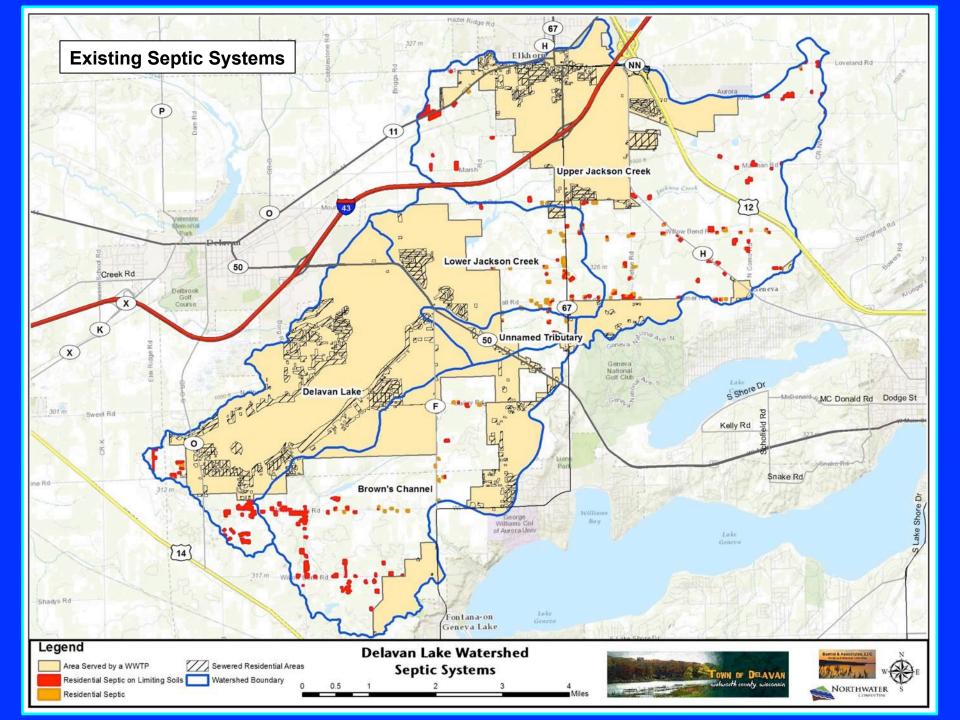


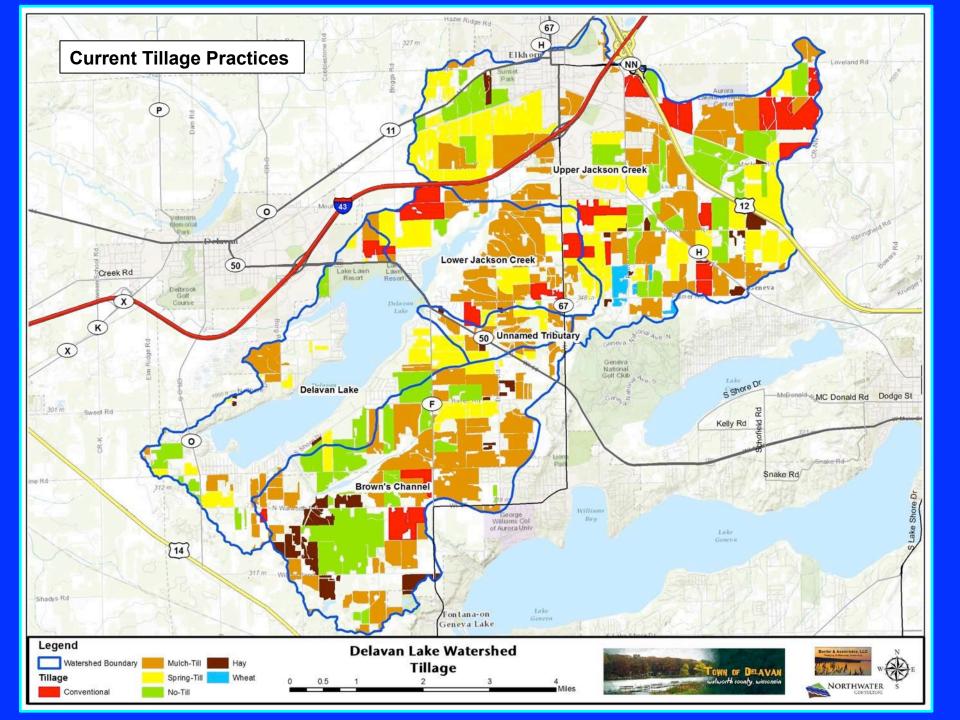


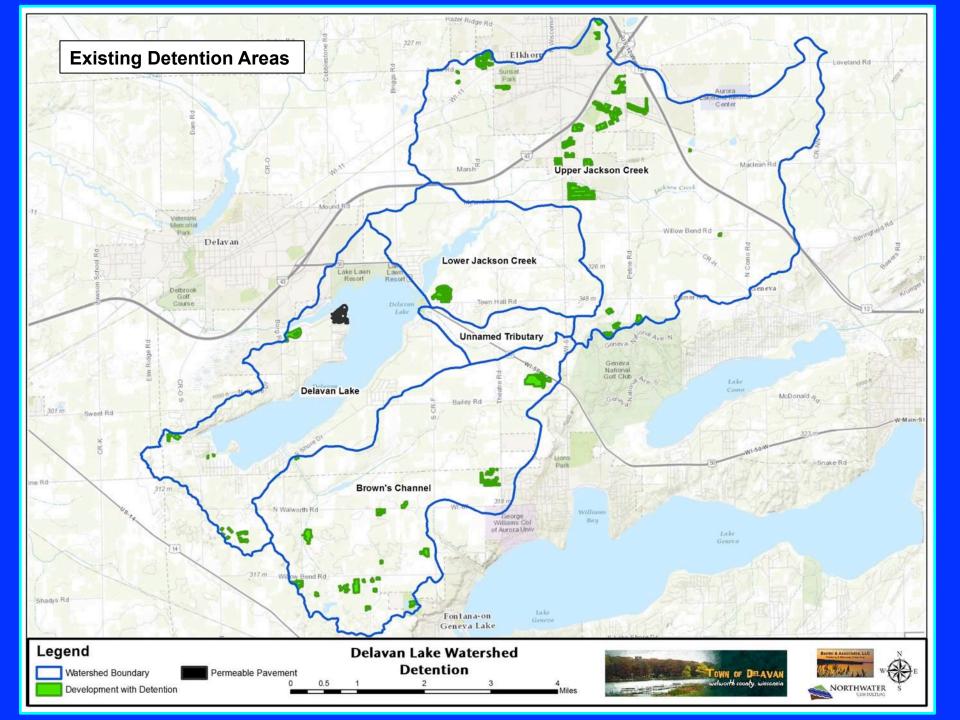












Pollutant Load Model

Designed to:

- Quantify Current Phosphorus and Sediment Loading to Delavan Lake
- Identify Opportunity or Project Areas
- Quantify Expected Load Reductions
- Prioritize Project Locations









Model Components and Outputs

- Model components
 - Landuse, soils, slope, distance, precipitation
 - Watershed tillage practices, existing BMPs and existing detention
 - Calibrated to historical USGS water quality data
 - Mound Road (upper Jackson Creek)
 - Highway 50 (lower Jackson Creek)
 - Outputs/Results
 - Sediment and Phosphorus Loading Estimates (Annual total and per acre loading)

USGS Loading Estimates

Annual Average Loadings (USGS)

(used for model calibration)

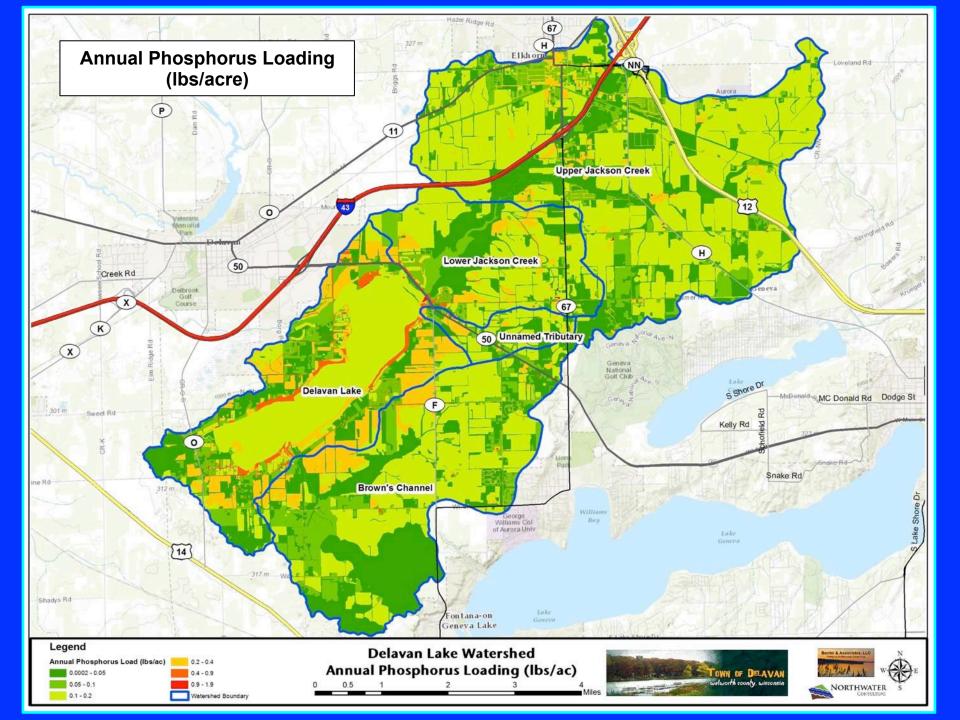
2007 through 2014 (no data in 2010, 2011 and 2012)

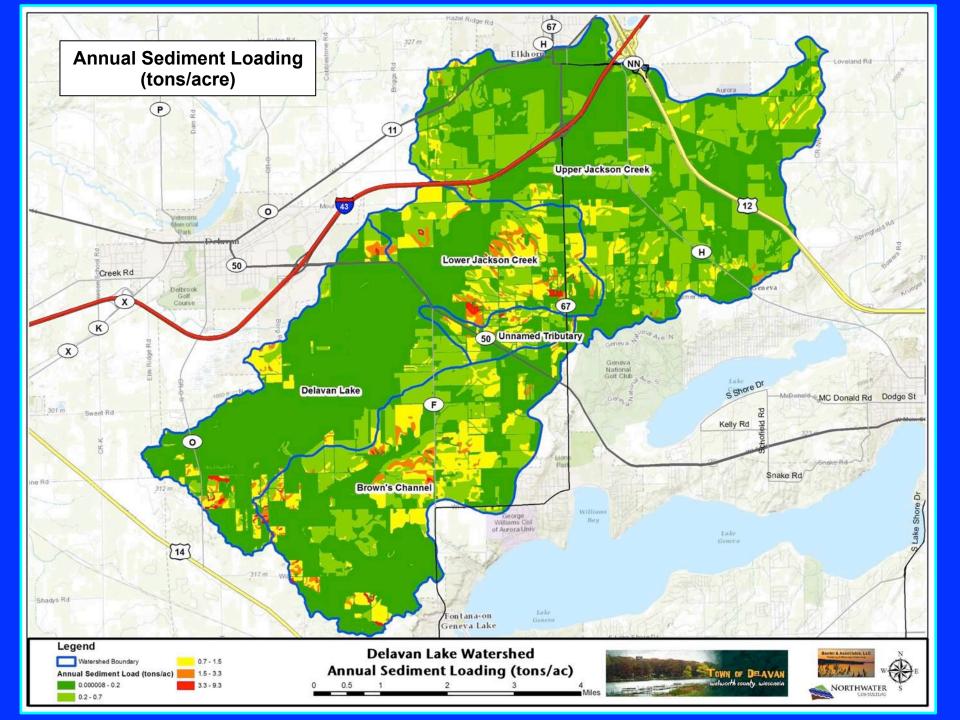
Mound Road (Upper Jackson Creek)

Flow CFS SS Tons TP Lbs. 6,176.41 1,287.95 862.84

Highway 50 (Lower Jackson Creek)

Flow CFS SS Tons TP Lbs. 8,743.31 980.66 823.33





Estimated Loadings By Sub-Watershed

| Subwatershed Name | Watershed Area (Acres) | Percent of Total | Annual Runoff (acre-feet) | Phosphorus Load (lbs/yr) | Percent of Total | Sediment Load (tons/yr) | Percent of Total |
|----------------------|------------------------|---------------------|---------------------------------|--------------------------------|---------------------|-------------------------------|---------------------|
| | | | | () | - 5.0 13.05 0.515 | (//-/ | |
| Brown's Channel | 6,393 | 24% | 3,399 | 697 | 21% | 2,146 | 30% |
| | | | | | | | |
| Delavan Lake | 5,598 | 21% | 6,858 | 936 | 28% | 975 | 14% |
| | | | | | | | |
| Lower Jackson Creek | 3,107 | 12% | 2,356 | 404 | 12% | 1,520 | 21% |
| | | | | | | | |
| Unnamed Tributary | 705 | 3% | 415 | 90 | 3% | 288 | 4% |
| | | | | | | | 5 |
| Upper Jackson Creek | 10,512 | 40% | 7,561 | 1,213 | 36% | 2,281 | 32% |
| | | | | | | | ž |
| Grand Total | 26,315 | | 20,589 | 3,340 | | 7,209 | |

Estimated Loadings by Landuse

| Landuse Category | Acres | Annual Runoff (acre-feet) | Phosphorus Load (lbs/yr) | Per Acre (lbs/yr) | Sediment Load (tons/yr) | Per Acre (tons/yr) |
|--|----------|------------------------------|-----------------------------|----------------------|----------------------------|-----------------------|
| Cropland; Row Crops | 13,351 | 8,656 | 2,090 | 0.16 | 7,016 | 0.53 |
| Open Water - Pond | 2,053 | 5,380 | 332 | 0.16 | 10 | 0.005 |
| Residential Single-Family Low Density | 1,141 | 528 | 138 | 0.12 | 27 | 0.02 |
| Freeway | 294 | 606 | 101 | 0.34 | 23 | 0.08 |
| Local Street | 267 | 553 | 94 | 0.35 | 21 | 0.08 |
| Residential Single-Family Med. Density | 707 | 481 | 92 | 0.13 | 27 | 0.04 |
| Pasture | 959 | 383 | 83 | 0.09 | 9 | 0.01 |
| Parking | 210 | 330 | 49 | 0.24 | 11 | 0.05 |
| Forest | 2,053 | 548 | 46 | 0.02 | 9 | 0.004 |
| Urban Open Space | 1,145 | 453 | 40 | 0.03 | 3 | 0.003 |
| Retail | 119 | 152 | 38 | 0.32 | 9 | 0.07 |
| Wholesaling and Storage | 139 | 172 | 24 | 0.18 | 6 | 0.04 |
| Farm Building | 226 | 146 | 23 | 0.1 | 6 | 0.02 |
| Golf Course | 124 | 54 | 19 | 0.15 | 3 | 0.02 |
| Rural Open Space | 1,182 | 294 | 18 | 0.02 | 1 | 0.001 |
| Arterial Road | 78 | 129 | 18 | 0.23 | 4 | 0.05 |
| Government and Institutional | 94 | 117 | 18 | 0.19 | 4 | 0.05 |
| Multi-Family Low Rise | 96 | 97 | 17 | 0.17 | 5 | 0.06 |
| Recreation - Park | 200 | 68 | 13 | 0.07 | 1 | 0.005 |
| Orchards and Nursery | 220 | 68 | 13 | 0.06 | 2 | 0.01 |
| Open Space - Road | 73 | 45 | 10 | 0.13 | 1 | 0.01 |
| Sod Farm | 61 | 35 | 9 | 0.15 | 1 | 0.01 |
| Wetland | 1,187 | 942 | 8 | 0.01 | 0.35 | 0.0003 |
| Manufacturing | 52 | 73 | 8 | 0.15 | 3 | 0.05 |
| Feed Area | 12 | 11 | 8 | 0.65 | 1 | 0.05 |
| Recreation - Cultural | 67 | 73 | 7 | 0.11 | 2 | 0.03 |
| Miscellaneous (see Report) | <u> </u> | - | - | - | - | - |
| Total (Annual Average) | 26,315 | 20,590 | 3,340 | 0.13 | 7,210 | 0.27 |

Watershed BMPs









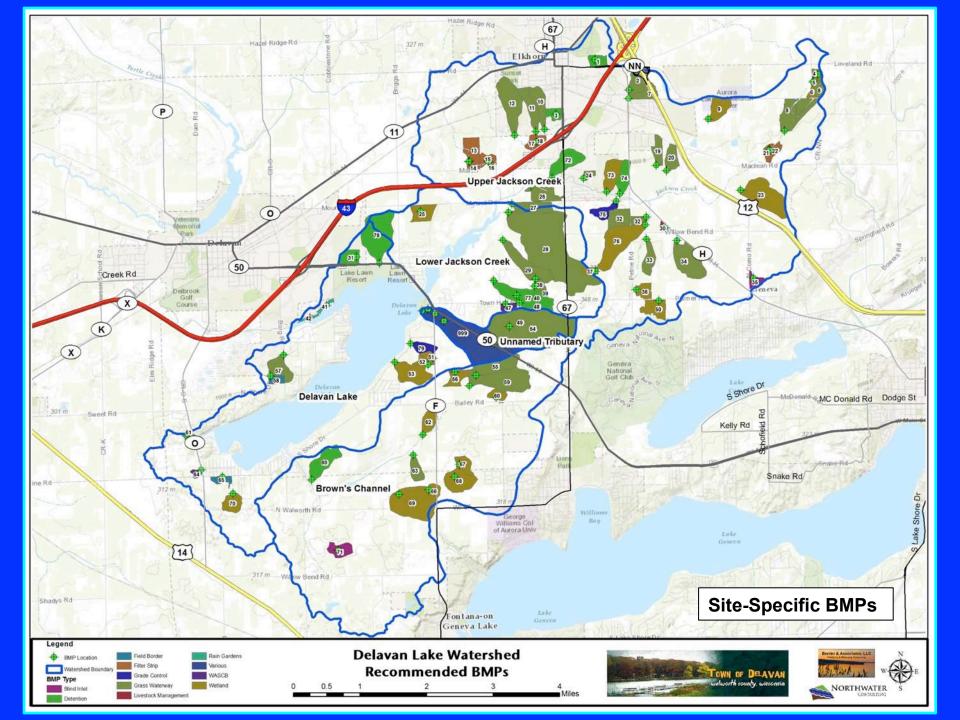


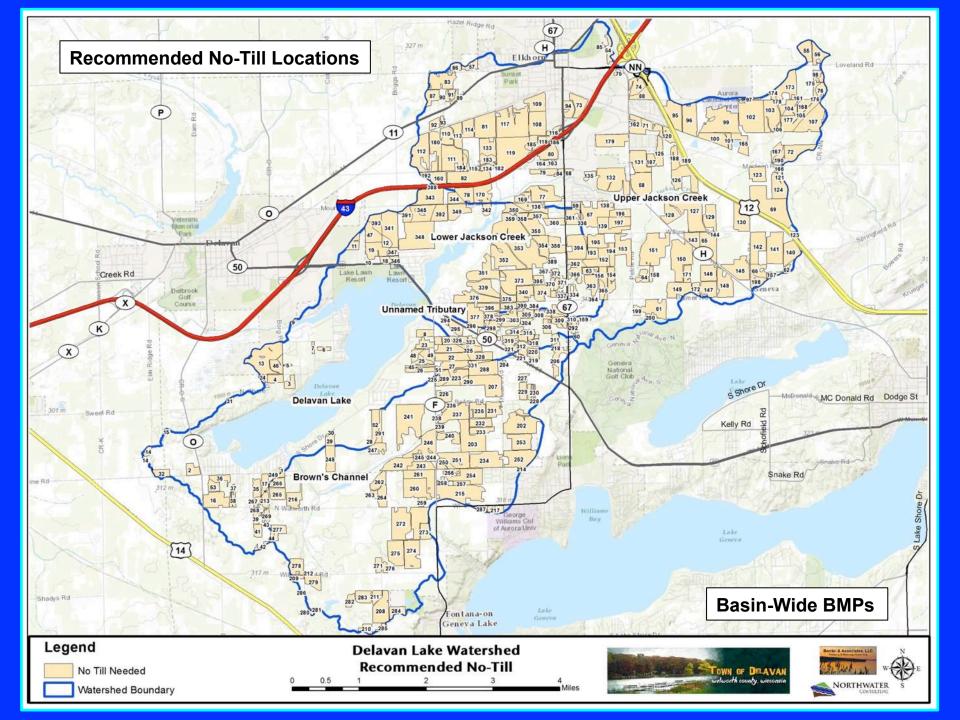


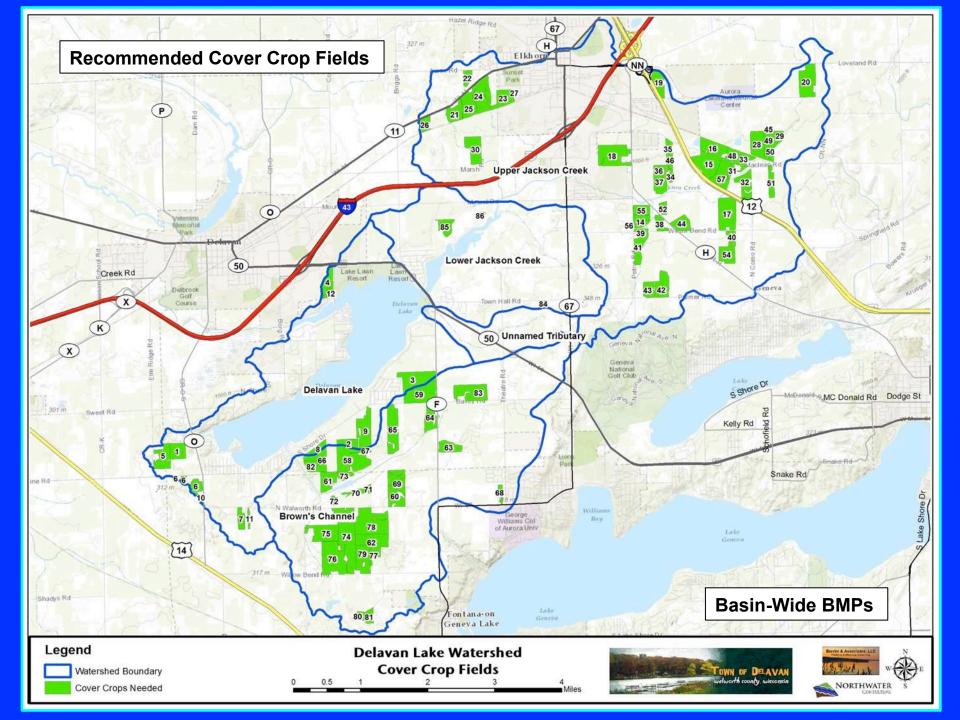


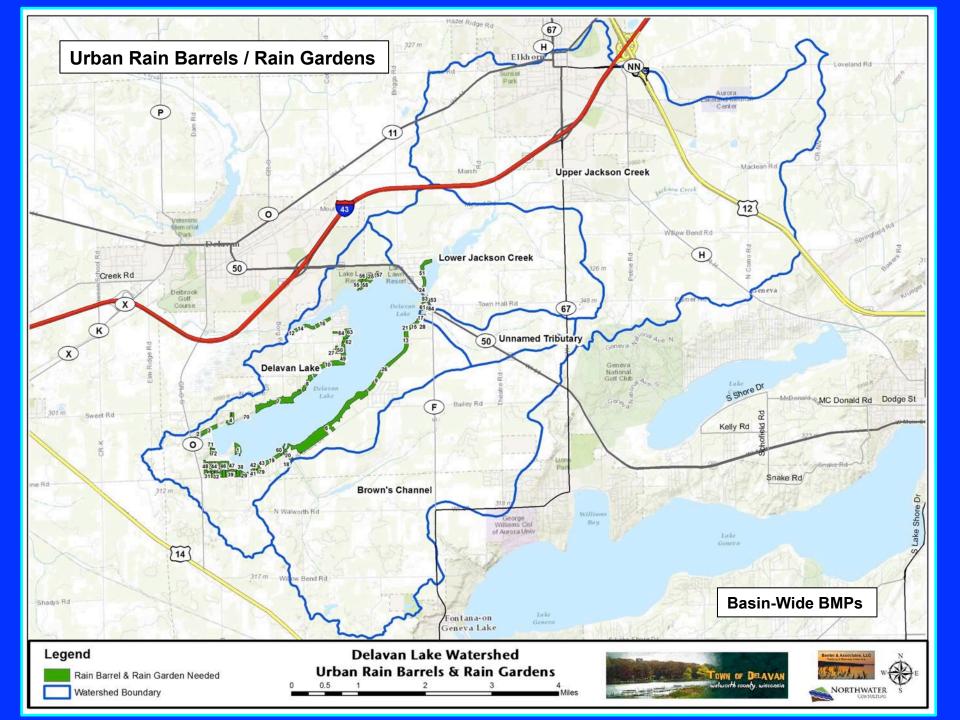


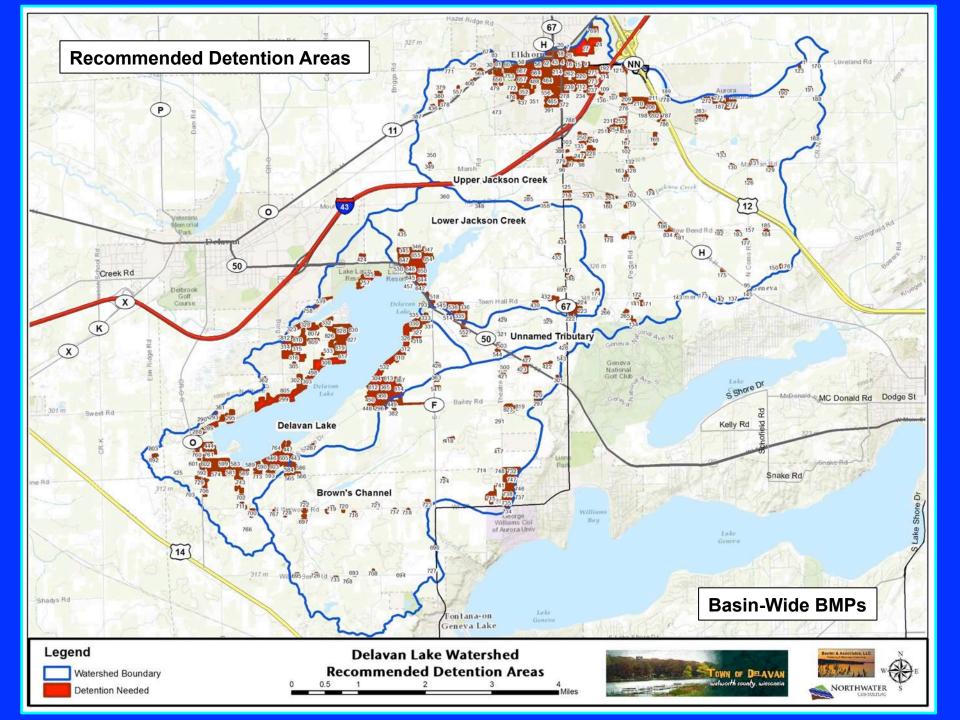


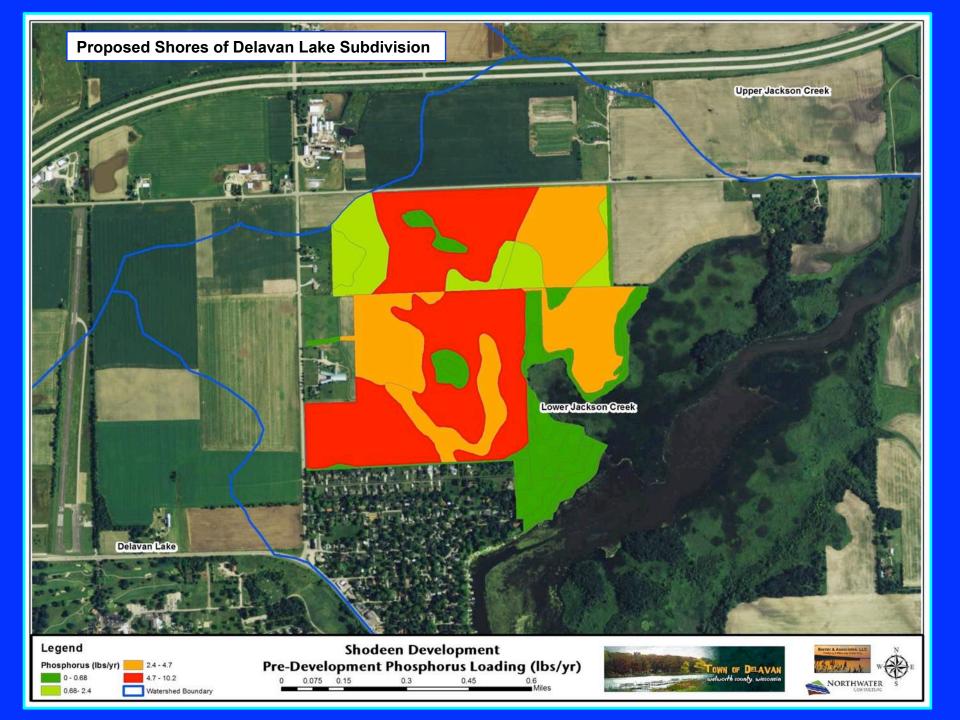


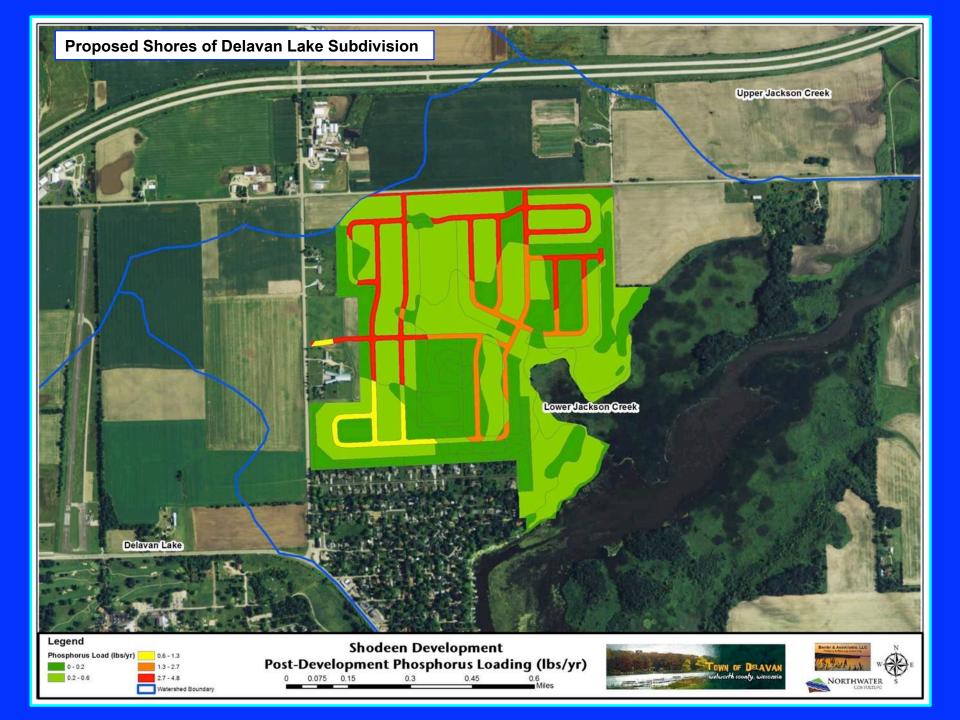


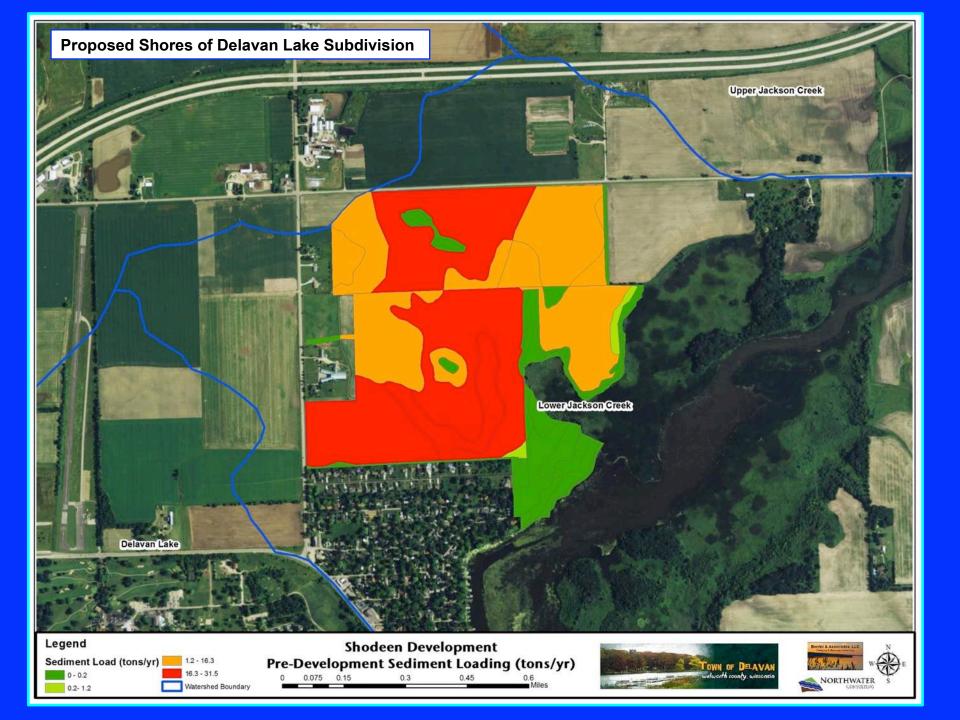


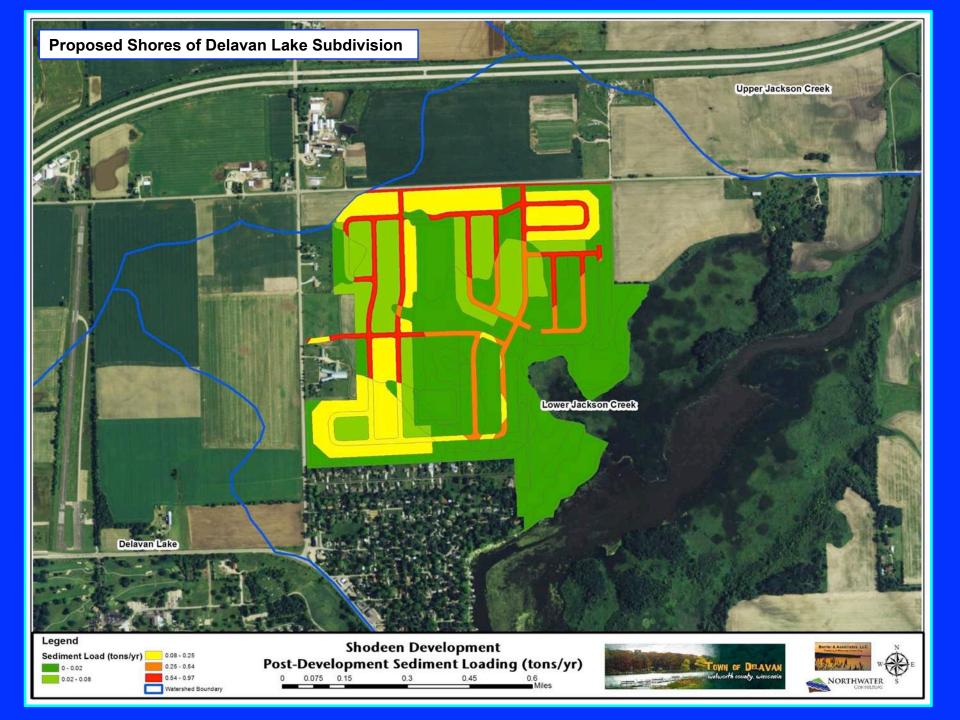












Shores of Delavan Lake Nutrient Loading Estimates

Current annual load: 51.5lbs phosphorus and 178.4 tons sediment

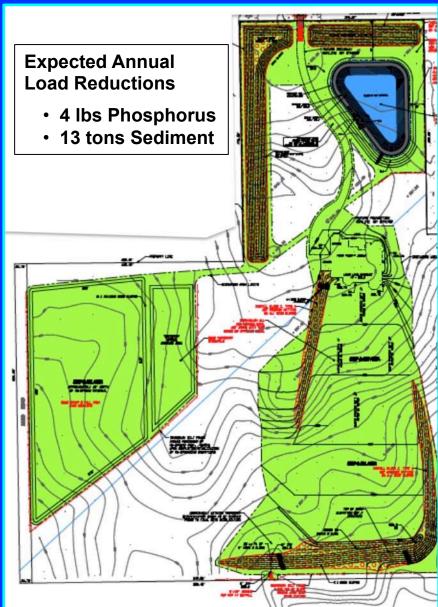
Annual Load after Development: 19.07lbs P and 3.8 tons sediment

Total Current Annual Load for Lower Jackson Creek 404 lbs. Phosphorus; 1,520 tons Sediment

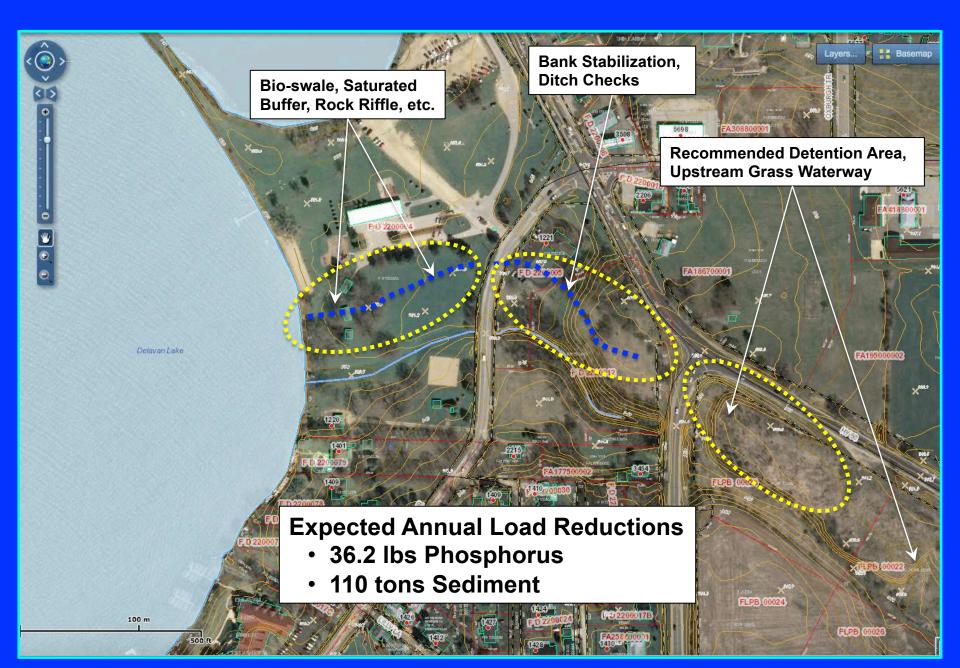
Estimated Annual Load Reduction: 32.4 lbs. Phosphorus - 63% Reduction 174.6 tons Sediment – 98% Reduction

Proposed Baker Parcel Development





Recommended Town Park BMPs



Estimates of Probable Cost and Relative Priority Basin-Wide BMPs

| BMP Description (and relative priority) | Number of Units | Unit Cost | Estimated Cost (assume 10 Years) | |
|---|-----------------|---------------------|-------------------------------------|--|
| 1. No-Till Farming | 9,886 acres | \$15/ac/yr/10 yr | \$1,482,900/10 yr. | |
| 2. Cover Crops | 2,824 acres | \$45/ac/yr/10 yr | \$1,270,800/10 yr. | |
| 3. Rain Gardens, Bioswales | 221 acres | \$3,500 ea/4/ac | \$773,500 | |
| 4. Rain Barrels /Rock Infiltration | 221 acres | \$80 ea/8 per acre | \$141,440 | |
| 5. Detention | 1,595 acres | Det. Pond if >5 ac. | \$3,600,000 | |
| 6. Permeable Pavement | 132 acres | \$100,000/acre | \$13,200,000 | |
| Total Basin Wide BMP Costs | | | \$20,468,640 | |

Estimates of Probable Cost - Site-Specific BMPs

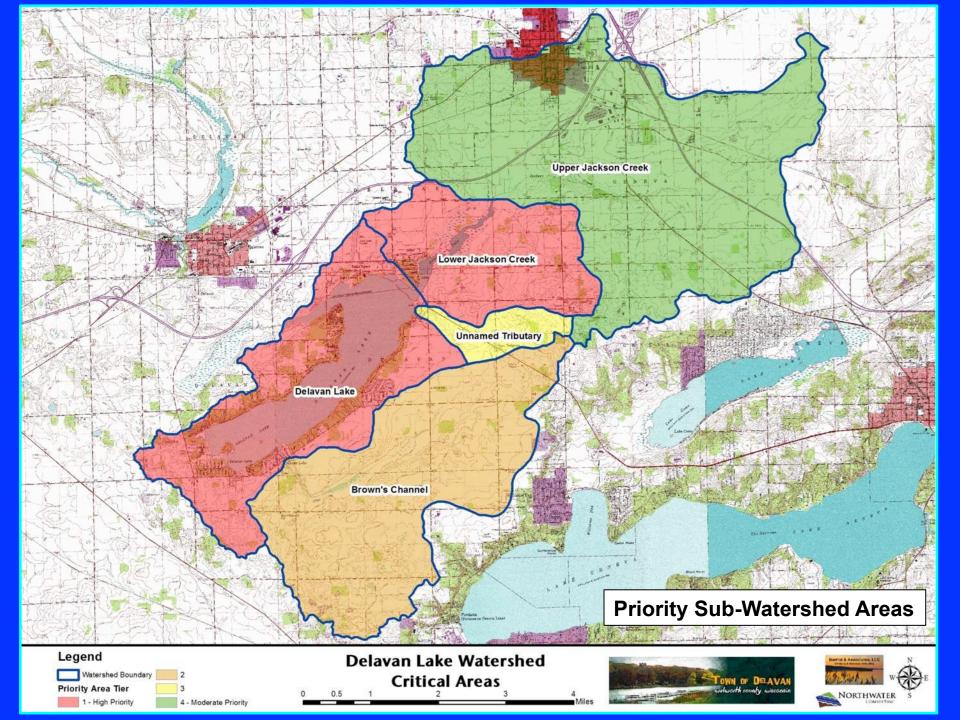
| BMP Number | ВМР Туре | Description | Units and Quantities | Acres Treated | Phosphorus Reduction (lbs/yr) | Sediment Reduction (tons/yr) | Estimated Cost |
|---------------|----------------|-------------------|--|------------------|-------------------------------------|------------------------------------|-------------------|
| 1 | Detention | Runoff Control | 2 Basins, 5 Rain Gardens | 28.7 | 1.47 | 0.51 | \$97,500 |
| 2 | Grass Waterway | Wetland | 2,200 LF, 3.0 and 1.6 ac. | 55.8 | 17.32 | 20.97 | \$16,500 |
| 3 | Detention | Runoff Control | 1 Basin, 2 Rain Gardens I Bioswale | 24.1 | 0.80 | 0.26 | \$50,500 |
| 4 | Wetland | 0.9 ac. | 1 | 12.3 | 0.70 | 6.07 | \$4,700 |
| 5 | Wetland | 0.6 ac. | 1 | 3.0 | 0.18 | 0.90 | \$3,800 |
| 6 | Wetland | 0.5 ac. | 1 | 14.0 | 0.73 | 3.88 | \$3,500 |
| 7 | Grass Waterway | 2,000 LF | 2.8 ac. | 42.2 | 12.02 | 5.23 | \$15,000 |
| 8 | Grass Waterway | 3,550 LF | 4.9 ac. | 121.5 | 19.06 | 43.44 | \$26,625 |
| 9 | Wetland | 2.3 ac. | 1 | 55.0 | 3.04 | 3.80 | \$8,900 |
| 10 | Grass Waterway | 2,100 LF | 2.9 ac. | 60.0 | 10.74 | 13.44 | \$15,750 |
| 11 | Grass Waterway | 2,400 LF | 3.3 ac. | 55.6 | 11.70 | 13.48 | \$18,000 |
| 12 | Grass Waterway | 4,800 LF | 6.6 ac. | 122.8 | 26.13 | 27.01 | \$36,000 |
| 13 | Filter Strip | 2,650 LF | 3.0 ac. | 50.2 | 3.21 | 2.76 | \$2,100 |
| 14 | Filter Strip | 2,650 LF | 1.8 ac. | 12.3 | 1.00 | 2.58 | \$1,260 |
| 15 | Filter Strip | 1,400 LF | 1.0 ac. | 18.2 | 1.44 | 2.39 | \$700 |
| 16 | Filter Strip | 1,400 LF | 1.0 ac. | 4.16 | 0.37 | 0.50 | \$700 |
| 17 | Filter Strip | 1,600 LF | 1.1 ac. | 16.7 | 1.26 | 2.97 | \$770 |
| 18 | Filter Strip | 1,900 LF | 1.3 ac. | 12.8 | 0.96 | 2.15 | \$910 |

Site-Specific BMPs Prioritized by Cost & Benefit

| BMP Priority | BMP Number | BMP Type | Total Estimated Cost | Phos. Reduction Cost (per lb./year for 10 years) | Sedim. Reduction Cost (per ton/year for 10 years) | Avg Phos. and Sedim. Reduction Cost (per year for 10 yrs) |
|-----------------|---------------|-----------------------|----------------------------|--|--|---|
| 1 | 54 | Grass Waterway | \$6,000 | \$34.13 | \$17.78 | \$25.95 |
| 2 | 57 | Grass Waterway | \$21,000 | \$41.99 | \$32.80 | \$37.39 |
| 3 | 15 | Filter Strip | \$700 | \$48.61 | \$29.29 | \$38.95 |
| 4 | 65 | Field Border | \$1,610 | \$73.18 | \$6.40 | \$39.79 |
| 5 | 25 | Wetland | \$3,000 | \$70.09 | \$13.57 | \$41.83 |
| 6 | 17 | Filter Strip | \$770 | \$61.11 | \$25.93 | \$43.52 |
| 7 | 40 | Grass Waterway | \$4,500 | \$53.64 | \$33.43 | \$43.53 |
| 8 | 29 | Grass Waterway | \$16,500 | \$56.45 | \$39.47 | \$47.96 |
| 9 | 47 | WASCB | \$19,500 | \$58.09 | \$46.71 | \$52.40 |
| 10 | 58 | Field Border | \$1,820 | \$92.39 | \$14.72 | \$53.56 |
| 11 | 19 | Filter Strip | \$1,260 | \$88.11 | \$40.51 | \$64.31 |
| 12 | 32 | Grass Waterway | \$9,750 | \$86.21 | \$47.06 | \$66.63 |
| 13 | 18 | Filter Strip | \$910 | \$94.79 | \$42.33 | \$68.56 |
| 14 | 22 | Filter Strip | \$980 | \$85.22 | \$52.97 | \$69.10 |
| 15 | 27 | Grass Waterway | \$15,750 | \$80.32 | \$60.48 | \$70.40 |
| 16 | 13 | Filter Strip | \$2,100 | \$65.42 | \$76.09 | \$70.75 |
| 17 | 21 | Grass Waterway | \$12,375 | \$72.12 | \$72.24 | \$72.18 |
| 18 | 67 | Wetland | \$3,000 | \$126.05 | \$21.69 | \$73.87 |
| 19 | 70 | Wetland | \$3,500 | \$132.58 | \$16.53 | \$74.55 |
| 20 | 56 | Wetland | \$3,800 | \$116.56 | \$33.60 | \$75.08 |

Estimates of Probable Cost and Relative Priority Supplemental Nonpoint Source Management Measures

| Relative Priority | Management Measure | Quantity | Total Cost |
|----------------------|--|----------|----------------------------|
| 1 | Mound Road Pond Assessment | 1 | \$8,000 to \$10,000 |
| 2 | Mound Road Pond Maintenance (~ 8 to 10 yr. cycle) | 1 | \$400,000 to \$500,000 |
| 3 | Brown's Chan. Sediment Removal (~8 to 10 yr. cycle) | 1 | \$80,000 to \$100,000 |
| 4 | Brown's Chan. Stabilization (Upstream of Road) | 1 | \$60,000 to \$80,000 |
| 5 | North Inlet Carp Removal (for 10 yrs at \$5K-\$10K/yr) | 1 | \$50,000 to \$100,000 |
| 6 | Watershed Plan Coordinator (Part Time, ~ 10 years) | 1 | \$300,000 to \$400,000 |
| 7 | Informational Brochure for Public Outreach | 1 | \$4,000 to \$6,000 |
| 8 | Gully Erosion Assessment | 1 | \$6,000 to \$8,000 |
| 9 | Brown's Chan. Wetland Pond Enhancement | 1 | \$50,000 to \$60,000 |
| 10 | Stream Bank Stabilization | 1 | \$30,000 to \$40,000 |
| 11 | Water Quality Monitoring (Annual, for 10 years) | 1 | \$250,000 to \$300,000 |
| 12 | North Inlet Dredging Area Survey (every 5 years) | 1 | \$6,000 to \$8,000 |
| 13 | Delavan Lake Shoreline Assessment | 1 | \$6,000 to \$8,000 |
| | Grand Total | | \$1,250,000 to \$1,620,000 |



Implementation Milestones & Timeframe Years 1 - 2

| Timeframe | Milestone |
|-------------|--|
| | Complete Mound Road Pond Assessment |
| | Plan and Begin Mound Road Pond Maintenance |
| | Plan and Begin Brown's Channel Maintenance |
| | Hire Part-Time Watershed Plan Coordinator |
| | Begin Information, Education and Outreach Efforts |
| | Promote Healthy Lakes Initiative and Install Rain Gardens, Buffers, etc. |
| Years 1 - 2 | Plan and Install Town Park BMPs |
| rears 1 - 2 | Complete Gully Erosion Assessment |
| | Complete Delavan Lake Shoreline Assessment |
| | Conduct one-on-one communication with willing Landowners. |
| | Complete North Inlet Channel Survey |
| | Plan and Conduct North Inlet Carp Removal (Annual) |
| | Continue with Water Quality Monitoring |

Implementation Milestones & Timeframe Years 3 - 5

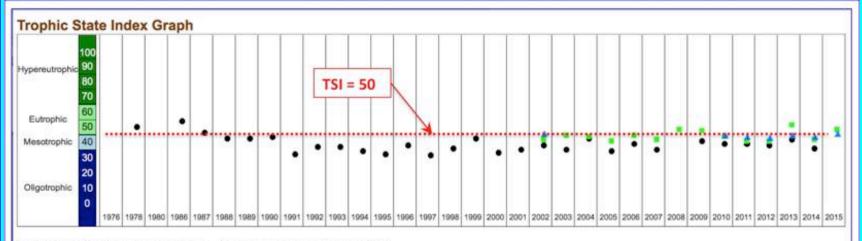
| Timeframe | Milestone |
|-------------|--|
| | Continue with Information, Education and Outreach Efforts |
| | • Install 25% of Site Specific BMPs (Grass Waterways, Wetlands, Detention, Etc.) |
| | Install 25% of Basin Wide BMPs (No-Till, Cover Crops, Detention, Etc.) |
| | Complete Mound Road Pond Maintenance |
| Years 3 - 5 | Complete Brown's Channel Maintenance |
| rears 3 - 3 | Continue with Water Quality Monitoring |
| | Continue Healthy Lakes Initiative and Install Rain Gardens, Buffers, etc. |
| | Conduct North Inlet Carp Removal Efforts (Annual) |
| | Continue to conduct one-on-one communication with willing landowners. |

Implementation Milestones & Timeframe Years 6 -10

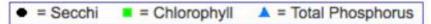
| Timeframe | Milestone |
|--------------|--|
| | Continue with Information, Education and Outreach Efforts |
| | Install 50% of Site Specific BMPs (Grass Waterways, Wetlands, Detention, Etc.) |
| | Install 50% (or more) of Basin Wide BMPs (No-Till, Cover Crops, Detention, Etc.) |
| | Complete Mound Road Pond Surveys and Maintenance as required |
| Years 6 - 10 | Complete Brown's Channel Surveys and Maintenance as required |
| 1ears 0 - 10 | Continue with Water Quality Monitoring |
| | Conduct North Inlet Carp Removal (Annual) |
| | Continue Healthy Lakes Initiative and Install Rain Gardens, Buffers, etc. |
| | Continue to conduct additional one-on-one outreach with landowners |

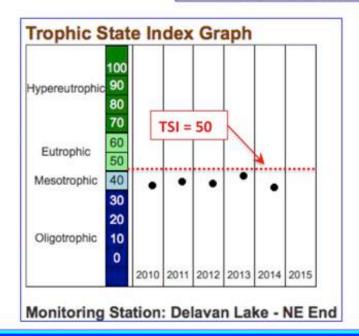
Objectives, Responsible Parties, Technical/Financial Assistance

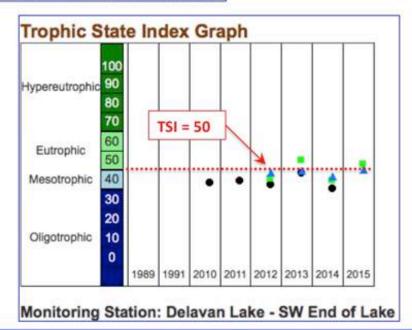
| BMP/Objective | Responsible Party | Potential Technical Assistance and Funding Sources |
|--|---|---|
| | Basin Wide BMPs | |
| BMP: Cover Crops Objective: Install 2,824 acres | Landowner/LURM/NRCS/ Town of Delavan | Technical Assistance : SWCD/NRCS/Consultants Funding Mechanism : WDNR/Town of Delavan/NRCS /Private funds |
| BMP: No-Till Objective: Convert 9,886 acres | Landowner/LURM/NRCS/ Town of Delavan | Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism : WDNR/Town of Delavan/NRCS / Private funds |
| BMP: Rain Gardens/Bioswales Objective: Install Rain Gardens and Bioswales to reduce loadings | Landowner/LURM/DLSD/ Town of Delavan | Technical Assistance: NRCS/SWCD /Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS /Private funds |
| BMP: Rain Barrels/Rock infiltration/ Shoreline Buffers/Diversions Objective: Promote Healthy Lakes Program & reduce nutrient delivery to lake | Landowner/LURM/DLSD/ Town of Delavan | Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS /Private funds |
| BMP: Detention Objective: Install detention ponds, bioswales to reduce nutrient loads | Landowner/LURM/DLSD/ Town of Delavan | Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS/Private funds |
| BMP: Permeable Pavement Objective: Installing permeable pavement to reduce urban runoff and nutrient delivery | Landowner/LURM/DLSD/ Town of Delavan | Technical Assistance: SWCD/NRCS/Consultants Funding Mechanism: WDNR/Town of Delavan/NRCS/Private funds |
| | Site-Specific BMPs | |
| BMP: Grass Waterways Objective: Install grass waterways to prevent gully erosion & reduce nutrient delivery | Landowner/LURM/NRCS/ Town of Delavan | Technical Assistance : LURM/NRCS/Consultant Funding Mechanism : WDNR/Town of Delavan/NRCS/Private funds |
| BMP: Wetlands Objective: Install wetlands to trap and filter nutrients | Landowner/LURM/NRCS/ Town of Delavan | Technical Assistance : LURM/NRCS/Consultant Funding Mechanism : WDNR/Town of Delavan/NRCS/Private funds |
| BMP: Detention Objective: Install detention ponds, bioswales to reduce nutrient loads | Landowner/LURM/ Town of Delavan | Technical Assistance: LURM/NRCS/Consultant Funding Mechanism: WDNR/Town of Delavan/NRCS/Private funds |
| BMP: Filter Strips, Field Borders Objective: Install Filter Strips & Field Borders to reduce nutrient delivery | Landowner/LURM/NRCS/ Town of Delavan | Technical Assistance : LURM/NRCS/Consultant Funding Mechanism : WDNR/Town of Delavan/NRCS/Private funds |



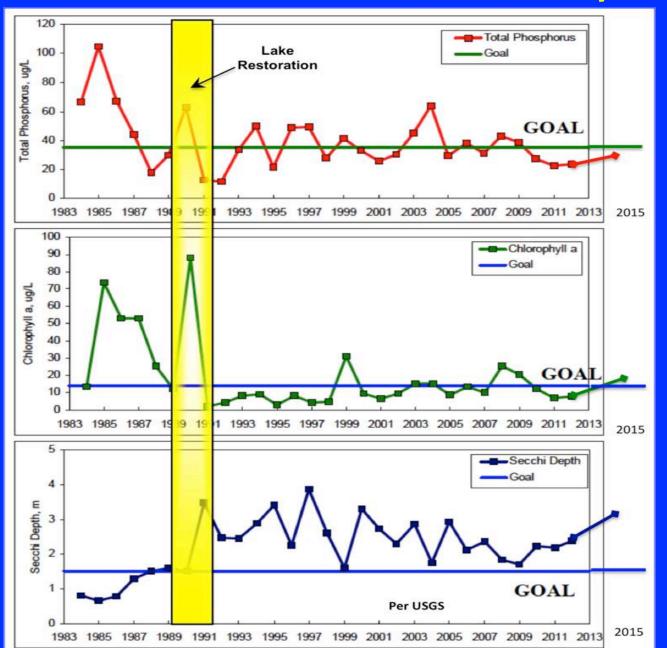
Monitoring Station: Delavan Lake - Deep Hole, Walworth County Past Summer (July-August) Trophic State Index (TSI) averages.







Historical Mean Summertime Water Quality Goals



Source: USGS

Water Quality Monitoring

